

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 December 2002

	Notes	2002 HK\$'000	2001 HK\$'000
TURNOVER	6	730,466	498,758
Other revenue and gain	6	8,982	3,393
Cost of inventories consumed		(232,744)	(155,633)
Staff costs		(281,039)	(168,413)
Operating lease rentals		(77,372)	(63,920)
Depreciation		(18,793)	(16,267)
Fuel costs and utility expenses		(75,549)	(45,933)
Other operating expenses		(126,477)	(43,120)
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	7	(72,526)	8,865
Finance costs	9	(4,468)	(171)
PROFIT/(LOSS) BEFORE TAX		(76,994)	8,694
Tax	10	(86)	(2,540)
PROFIT/(LOSS) BEFORE MINORITY INTERESTS		(77,080)	6,154
Minority interests		36	448
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	(77,044)	6,602
DIVIDENDS	12	100,114	–
EARNINGS/(LOSS) PER SHARE	13		
– Basic		(HK12.59 cents)	HK1.45 cents
– Diluted		N/A	N/A