

## CONDENSED CONSOLIDATED INCOME STATEMENT

For the six months ended 30th September, 2003

	Notes	Three months ended		Six months ended	
		30.9.2003 (Unaudited) HK\$'000	30.9.2002 (Unaudited) HK\$'000	30.9.2003 (Unaudited) HK\$'000	30.9.2002 (Unaudited) HK\$'000
TURNOVER	3	204,124	292,478	446,704	523,141
Cost of sales		(141,106)	(206,494)	(321,916)	(362,950)
Other operating income		10,253	26,969	11,420	27,833
Sales and technical support costs		(50,462)	(65,136)	(108,955)	(132,096)
Distribution costs		(3,640)	(3,603)	(4,661)	(7,421)
Administrative expenses		(8,546)	(10,411)	(17,050)	(21,226)
Restructuring costs		(1,150)	(5,303)	(1,349)	(5,303)
<b>PROFIT FROM OPERATIONS</b>	4	<b>9,473</b>	<b>28,500</b>	<b>4,193</b>	<b>21,978</b>
Finance costs		(105)	(485)	(224)	(775)
Share of results of associates		(61)	(95)	(74)	(163)
<b>PROFIT BEFORE TAXATION</b>		<b>9,307</b>	<b>27,920</b>	<b>3,895</b>	<b>21,040</b>
Taxation	5	(294)	(1,701)	(294)	(1,957)
<b>PROFIT BEFORE MINORITY INTERESTS</b>		<b>9,013</b>	<b>26,219</b>	<b>3,601</b>	<b>19,083</b>
Minority interests		(685)	(132)	(919)	(145)
<b>PROFIT FOR THE PERIOD</b>		<b>8,328</b>	<b>26,087</b>	<b>2,682</b>	<b>18,938</b>
Interim dividend	6	2,910	4,623	2,910	4,623
<b>EARNINGS PER SHARE</b>	7				
Basic		<u>2.86 cents</u>	<u>9.03 cents</u>	<u>0.92 cents</u>	<u>6.56 cents</u>
Diluted		<u>2.86 cents</u>	<u>9.01 cents</u>	<u>0.92 cents</u>	<u>6.54 cents</u>