

## FIVE YEAR FINANCIAL SUMMARY

### RESULTS, ASSETS AND LIABILITIES

The following table summarises the consolidated results, assets and liabilities of the Group for the five years ended 31st August 2003.

	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Results</b>					
Turnover	<b>1,298,909</b>	1,150,200	1,016,634	1,234,127	1,045,696
Profit before taxation	<b>275,600</b>	97,461	58,978	56,145	25,805
Taxation	<b>(17,778)</b>	(14,566)	(18,775)	(1,202)	1,676
Minority interests	<b>-</b>	8,234	13,724	15,058	-
Profit attributable to shareholders	<b>257,822</b>	91,129	53,927	70,001	27,481
<b>Assets</b>					
Goodwill	<b>3,196</b>	4,261	-	-	-
Fixed assets	<b>945,952</b>	873,096	427,396	349,777	146,680
Other investments	<b>23,370</b>	-	-	-	-
Long term bank deposit	<b>15,580</b>	-	-	-	-
Pledged bank deposit	<b>-</b>	-	13,000	20,000	-
Long term prepayments and deposits	<b>-</b>	-	54,929	-	-
Current assets	<b>560,436</b>	449,928	649,293	851,273	493,241
Total assets	<b>1,548,534</b>	1,327,285	1,144,618	1,221,050	639,921
<b>Liabilities</b>					
Current liabilities	<b>349,085</b>	402,102	297,946	431,620	356,855
Non-current liabilities	<b>15,000</b>	15,000	30,959	11,875	14,967
Total liabilities	<b>364,085</b>	417,102	328,905	443,495	371,822
Minority interests	<b>-</b>	-	10,407	24,131	-
Net assets	<b>1,184,449</b>	910,183	805,306	753,424	268,099