

FIVE YEAR FINANCIAL SUMMARY

五年財政概要

(A) CONSOLIDATED RESULTS 綜合業績

		1999 <i>HK\$'000</i> 港幣千元	2000 <i>HK\$'000</i> 港幣千元	2001 <i>HK\$'000</i> 港幣千元	2002 <i>HK\$'000</i> 港幣千元	2003 <i>HK\$'000</i> 港幣千元
Turnover	營業額	117,523	102,839	94,808	87,894	75,339
Profit (loss) before taxation	除稅前溢利(虧損)	(447)	26,735	15,928	27,607	16,038
Taxation	稅項	(3,532)	(5,454)	(4,851)	(5,748)	(3,658)
Profit (loss) before minority interests	除少數股東權益前溢利(虧損)	(3,979)	21,281	11,077	21,859	12,380
Minority interests	少數股東權益	10,891	(1,637)	4,864	2,993	(354)
Profit attributable to shareholders	股東應佔溢利	6,912	19,644	15,941	24,852	12,026

(B) CONSOLIDATED NET ASSETS

	綜合資產淨值	1999 <i>HK\$'000</i> 港幣千元	2000 <i>HK\$'000</i> 港幣千元	2001 <i>HK\$'000</i> 港幣千元	2002 <i>HK\$'000</i> 港幣千元	2003 <i>HK\$'000</i> 港幣千元
Investment properties	投資物業	1,332,950	1,331,550	1,248,700	1,067,630	1,051,130
Property, plant and equipment	物業、裝置及設備	9,001	7,459	4,964	2,870	1,087
Properties for development	持作發展物業	46,744	46,685	32,585	25,185	25,185
Jointly controlled entity	共同控制公司	58,042	58,956	60,039	59,565	55,883
Investment securities	投資證券	8,000	14,000	13,400	9,537	8,989
Advance payment for property improvements	物業裝修預付款	—	—	—	14,262	—
Net current liabilities	流動負債淨值	(117,119)	(291,815)	(97,862)	(91,652)	(262,054)
Minority interests	少數股東權益	6,459	7,246	14,286	17,279	16,925
Loans from minority shareholders	少數股東貸款	(36,603)	(36,159)	(36,166)	(36,172)	(36,180)
Bank loans	銀行貸款	(180,000)	—	(180,000)	(189,428)	(9,188)
Deferred taxation	遞延稅項	(1,580)	(1,497)	—	—	(469)
Net assets	資產淨值	1,125,894	1,136,425	1,059,946	879,076	851,308