

## CONSOLIDATED INCOME STATEMENT

### 綜合損益報表

For the six months ended 30th September, 2003 – Unaudited 截至二零零三年九月三十日止六個月 – 未經審核

(Expressed in Hong Kong dollars 以港幣計算)

		Six months ended 30th September, 截至九月三十日止六個月	
		2003 \$'000 千元	2002 \$'000 千元
	Note 附註		
<b>Turnover</b>	營業額	2	<b>1,142,660</b>
Cost of sales	銷售成本		1,157,727 (505,460)
Gross profit	毛利		<b>651,619</b>
Other revenue	其他收入		8,935 8,959
Marketing, selling and distribution expenses	推廣、銷售及 分銷費用		<b>(453,487)</b> (419,092)
Administrative expenses	行政費用		<b>(79,244)</b> (78,113)
Other operating expenses	其他營運費用		<b>(56,169)</b> (59,200)
Profit from operations	經營溢利	2	<b>71,654</b>
Finance costs	融資成本	3	<b>(4,169)</b> (5,169)
Write back of provision for compensation for traffic accident	交通意外賠償之 撥備撥回	4	<b>1,464</b> –
Profit on disposal of an associate	出售聯營公司之溢利	5	– 2,485
Share of loss of an associate	應佔聯營公司之虧損		– (273)
<b>Profit from ordinary activities before taxation</b>	來自正常業務之 除稅前溢利	3	<b>68,949</b>
Taxation	稅項	6	<b>(19,116)</b> (21,286)
<b>Profit from ordinary activities after taxation</b>	來自正常業務之 除稅後溢利		<b>49,833</b>
Minority interests	少數股東權益		<b>3,990</b> (1,059)
<b>Profit attributable to shareholders</b>	股東應佔溢利	14	<b>53,823</b> 79,519
Dividend – interim declared	宣派中期股息	7	<b>27,581</b> 27,275
Earnings per share	每股盈利	8	
Basic	基本		<b>5.5 cents 仙</b> 8.2 cents 仙
Diluted	攤薄		<b>5.4 cents 仙</b> 8.1 cents 仙

The notes on pages 21 to 30 form part of this interim financial report.

第21頁至第30頁之附註乃本中期財務報告之一部份。