

Unaudited Consolidated Financial Statements and Notes

未經審核綜合財務報表及附註

RESULTS

The Board of Directors (the "Board") of Kenfair International (Holdings) Limited (the "Company") is pleased to announce the unaudited consolidated results of the Company and its subsidiaries (together the "Group") for the period from 1 April 2003 to 30 September 2003 (the "Interim Period"):

CONSOLIDATED PROFIT AND LOSS ACCOUNT

		Notes 附註	From 1 April 2003 to 30 September 2003 (Unaudited) 二零零三年四月一日至 二零零三年九月三十日 (未經審核) HK\$'000 千港元	From 1 April 2002 to 30 September 2002 (Unaudited) 二零零二年四月一日至 二零零二年九月三十日 (未經審核) HK\$'000 千港元
TURNOVER	營業額	5	19,342	2,682
Other revenue	其他收益	5	2,049	161
Advertising and promotion expenses	廣告及推廣開支		(7,356)	(1,931)
Agency commission	代理佣金		(775)	-
Depreciation	折舊		(2,232)	(1,721)
Operating lease rentals	經營租賃租金		(3,773)	(2,811)
Staff costs	員工成本		(12,284)	(8,657)
Other operating expenses	其他營運開支		(26,559)	(4,308)
LOSS FROM OPERATING ACTIVITIES	經營業務虧損	6	(31,588)	(16,585)
Finance costs	融資成本	7	(179)	(200)
LOSS BEFORE TAX	除稅前虧損		(31,767)	(16,785)
Tax	稅項	8	-	-
NET LOSS FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常 業務虧損淨額		(31,767)	(16,785)
DIVIDENDS	股息	9	-	-
LOSS PER SHARE	每股虧損	10		
Basic	基本		(15.0 cents仙)	(8.9 cents仙)
Diluted	攤薄		N/A 不適用	N/A 不適用

業績

建發國際(控股)有限公司(「本公司」)董事會(「董事會」)欣然公佈本公司及其附屬公司(統稱「本集團」)於二零零三年四月一日至二零零三年九月三十日期間(「中期期間」)之未經審核綜合業績：

綜合損益賬

	Notes 附註	From 1 April 2003 to 30 September 2003 (Unaudited) 二零零三年四月一日至 二零零三年九月三十日 (未經審核) HK\$'000 千港元	From 1 April 2002 to 30 September 2002 (Unaudited) 二零零二年四月一日至 二零零二年九月三十日 (未經審核) HK\$'000 千港元
營業額	5	19,342	2,682
其他收益	5	2,049	161
廣告及推廣開支		(7,356)	(1,931)
代理佣金		(775)	-
折舊		(2,232)	(1,721)
經營租賃租金		(3,773)	(2,811)
員工成本		(12,284)	(8,657)
其他營運開支		(26,559)	(4,308)
經營業務虧損	6	(31,588)	(16,585)
融資成本	7	(179)	(200)
除稅前虧損		(31,767)	(16,785)
稅項	8	-	-
股東應佔日常 業務虧損淨額		(31,767)	(16,785)
股息	9	-	-
每股虧損	10		
基本		(15.0 cents仙)	(8.9 cents仙)
攤薄		N/A 不適用	N/A 不適用

The 12th Hong Kong International Toys & Gifts Show and the 11th Asian Gifts Premium & Household Products Show and the 1st Asiana were held and completed in October 2003 and the unaudited turnover and net profit from ordinary activities attributable to shareholders for the period from 1 April 2003 to 31 October 2003 were approximately HK\$199,000,000 and HK\$58,000,000 respectively (1.4.2002 to 31.10.2002: HK\$156,000,000 and HK\$57,000,000). Based on the profit for the period from 1 April 2003 to 31 October 2003, the directors of the Company resolved to pay an interim dividend amounted to HK\$0.09 per share. Details of this Post Balance Sheet Event are disclosed in Note 23(i) to the consolidated financial statements.

第十二屆香港國際玩具及禮品展暨第十一屆亞洲贈品及家居用品展及第一屆Asiana已於二零零三年十月完滿舉行。二零零三年四月一日至二零零三年十月三十一日期間之未經審核營業額及股東應佔日常業務純利分別約199,000,000港元及58,000,000港元(二零零二年四月一日至二零零二年十月三十一日:156,000,000港元及57,000,000港元)。根據二零零三年四月一日至二零零三年十月三十一日期間之溢利,本公司董事議決派付每股0.09港元之中期股息。此結算日後事項之詳情於綜合財務報表附註23(i)內披露。