

# 簡明綜合損益表

截至 2003 年 9 月 30 日止半年度

# Condensed Consolidated Income Statement

For the six months ended 30 September 2003

本簡明中期財務報表未經審核，但已由本公司之審核委員會及核數師審閱。

These condensed interim financial statements have not been audited, but have been reviewed by the Company's audit committee and external auditors.

			(Unaudited) (未經審核)	(Unaudited) (未經審核)
			Six months ended	
			30 September	
			截至9月30日止6個月	
		Notes 附註	2003 HK\$'000	2002 HK\$'000 (Restated) (重列)
營業額	TURNOVER	4	<b>678,458</b>	922,386
銷售成本	Cost of sales		<b>(651,639)</b>	(755,504)
溢利總額	Gross profit		<b>26,819</b>	166,882
其他收入	Other revenue	4	<b>14,114</b>	29,557
銷售及分銷費用	Selling and distribution expenses		<b>(48,222)</b>	(46,267)
廣告及市場推廣費用	Advertising and marketing expenses		<b>(20,907)</b>	(64,034)
行政費用	Administrative expenses		<b>(43,730)</b>	(52,240)
除稅前溢利／(虧損)	PROFIT/(LOSS) BEFORE TAX	5	<b>(71,926)</b>	33,898
稅項	Tax	6	–	5,386
除少數股東權益前 溢利／(虧損)	PROFIT/(LOSS) BEFORE MINORITY INTERESTS		<b>(71,926)</b>	39,284
少數股東權益	Minority interests		<b>(85)</b>	21
股東應佔正常業務之 溢利／(虧損)淨額	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS		<b>(72,011)</b>	39,305
股息－中期特別	DIVIDEND – Interim special	7	<b>11,638</b>	23,277
每股盈利／(虧損) 基本	EARNINGS/(LOSS) PER SHARE Basic	8	<b>(6.19 cents)</b> 港仙	3.38 cents港仙
攤薄	Diluted		<b>(6.19 cents)</b> 港仙	3.38 cents港仙