

P30 綜合損益賬
CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零三年九月三十日止年度
Year ended 30 September 2003

		附註 Notes	二零零三年 2003 千港元 HK\$'000	二零零二年 2002 千港元 HK\$'000
營業額	TURNOVER	6	194,740	195,488
銷售成本	Cost of sales		(125,015)	(129,913)
毛利	Gross profit		69,725	65,575
其他收入	Other revenue		13,549	11,971
銷售及分銷成本	Selling and distribution costs		(4,315)	(3,761)
行政支出	Administrative expenses		(36,339)	(34,319)
其他經營開支	Other operating expenses		(4,109)	(9,022)
經營業務溢利	PROFIT FROM OPERATING ACTIVITIES	7	38,511	30,444
融資成本	Finance costs	9	(7)	(133)
除稅前溢利	PROFIT BEFORE TAX		38,504	30,311
稅項	Tax	10	(6,924)	(6,700)
除少數股東權益前 溢利	PROFIT BEFORE MINORITY INTERESTS		31,580	23,611
少數股東權益	Minority interests		24	16
股東應佔日常 業務純利	NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	31,604	23,627
股息	DIVIDENDS	12		
中期股息	Interim		840	—
建議末期股息	Proposed final		2,832	1,120
			3,672	1,120
每股盈利	EARNINGS PER SHARE	13		
基本	Basic		HK\$0.90	HK\$1.01
攤薄	Diluted		HK\$0.88	不適用 N/A