

FIVE YEAR FINANCIAL SUMMARY

The following is a summary of the published consolidated/combined results and of the assets and liabilities of the Group for the last five financial years, prepared on the bases set out in the note below:

RESULTS

	Year ended 30 September				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
TURNOVER	338,471	290,131	197,974	114,268	70,851
PROFIT FROM OPERATING ACTIVITIES	110,525	94,025	67,549	36,544	22,218
Finance costs	(1,217)	(770)	(766)	(123)	(104)
PROFIT BEFORE TAXATION	109,308	93,255	66,783	36,421	22,114
Taxation	(18,614)	(15,158)	(10,667)	(5,912)	(3,543)
PROFIT BEFORE MINORITY INTERESTS	90,694	78,097	56,116	30,509	18,571
Minority interests	(26)	(50)	(28)	(26)	(7)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	90,668	78,047	56,088	30,483	18,564

ASSETS, LIABILITIES AND MINORITY INTERESTS

	At 30 September				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
NON-CURRENT ASSETS	281,945	121,244	59,674	38,728	16,800
CURRENT ASSETS	231,997	173,515	64,450	37,346	22,392
TOTAL ASSETS	513,942	294,759	124,124	76,074	39,192
CURRENT LIABILITIES	134,137	88,522	57,539	35,605	17,232
MINORITY INTERESTS	1,893	1,827	824	796	770
TOTAL LIABILITIES	136,030	90,349	58,363	36,401	18,002
NET ASSETS	377,912	204,410	65,761	39,673	21,190

Note: The Company was incorporated in the Cayman Islands on 3 January 2002 and became the holding company of the companies now comprising the Group on 2 August 2002. The financial summary of the Group for each of the four years ended 30 September 1999, 2000, 2001 and 2002 have been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganization had been in existence throughout those years. The results of the Group for each of the three years ended 30 September 1999, 2000, 2001 were extracted from the Company's prospectus dated 20 August 2002.