

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 30 September 2003

	Note	2003 HK\$'000	2002 HK\$'000
TURNOVER	4	338,471	290,131
Cost of services provided and cost of sales		(195,489)	(164,471)
Gross profit		142,982	125,660
Other revenue	4	1,095	131
Selling and distribution expenses		(16,062)	(15,178)
Administrative expenses		(15,907)	(13,324)
Other operating expenses		(1,583)	(3,264)
PROFIT FROM OPERATING ACTIVITIES	6	110,525	94,025
Finance costs	8	(1,217)	(770)
PROFIT BEFORE TAXATION		109,308	93,255
Taxation	9	(18,614)	(15,158)
PROFIT BEFORE MINORITY INTERESTS		90,694	78,097
Minority interests		(26)	(50)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	90,668	78,047
DIVIDENDS	11		
Interim		10,080	-
Proposed final		17,361	12,800
		27,441	12,800
EARNINGS PER SHARE	12		
Basic		HK13.63 cents	HK14.13 cents
Diluted		HK13.52 cents	N/A