

財務概要 Financial Highlights

業績

Results

			經重列 As restated (附註) (Note)	經重列 As restated (附註) (Note)	經重列 As restated (附註) (Note)	經重列 As restated (附註) (Note)
		2003 人民幣千元 Rmb'000	2002 人民幣千元 Rmb'000	2001 人民幣千元 Rmb'000	2000 人民幣千元 Rmb'000	1999 人民幣千元 Rmb'000
截至十二月三十一日止年度	Year ended 31st December					
營業額	Turnover	2,326,810	1,761,529	1,856,682	1,952,090	1,448,449
除稅前溢利	Profit before taxation	442,362	192,372	236,525	165,591	139,652
稅項	Taxation	(149,994)	(77,915)	(58,294)	(42,255)	(42,805)
除稅後溢利	Profit after taxation	292,368	114,457	178,231	123,336	96,847
少數股東權益	Minority interests	(5,097)	15,533	5,480	15,096	10,709
股東應佔溢利	Profit attributable to shareholders	287,271	129,990	183,711	138,432	107,556

資產及負債

Assets and liabilities

			經重列 As restated (附註) (Note)	經重列 As restated (附註) (Note)	經重列 As restated (附註) (Note)	經重列 As restated (附註) (Note)
		2003 人民幣千元 Rmb'000	2002 人民幣千元 Rmb'000	2001 人民幣千元 Rmb'000	2000 人民幣千元 Rmb'000	1999 人民幣千元 Rmb'000
於十二月三十一日	As at 31st December					
總資產	Total assets	7,503,188	6,799,061	6,884,029	5,966,893	6,746,917
總負債	Total liabilities	(2,540,710)	(2,071,315)	(2,266,992)	(1,521,062)	(2,281,757)
		4,962,478	4,727,746	4,617,037	4,445,831	4,465,160

附註：

以下資料已根據最新會計準則重列：

- 過往於結算日後擬派及宣派但在截至一九九九年、二零零零年及二零零一年十二月三十一日止年度計算入賬之末期股息已於二零零零年、二零零一年及二零零二年一月一日之相關期初儲備中撥回，並於建議派發股息之期間扣除。
- 採納經修訂之會計準則第12號「所得稅」構成會計政策之變動已追溯適用。

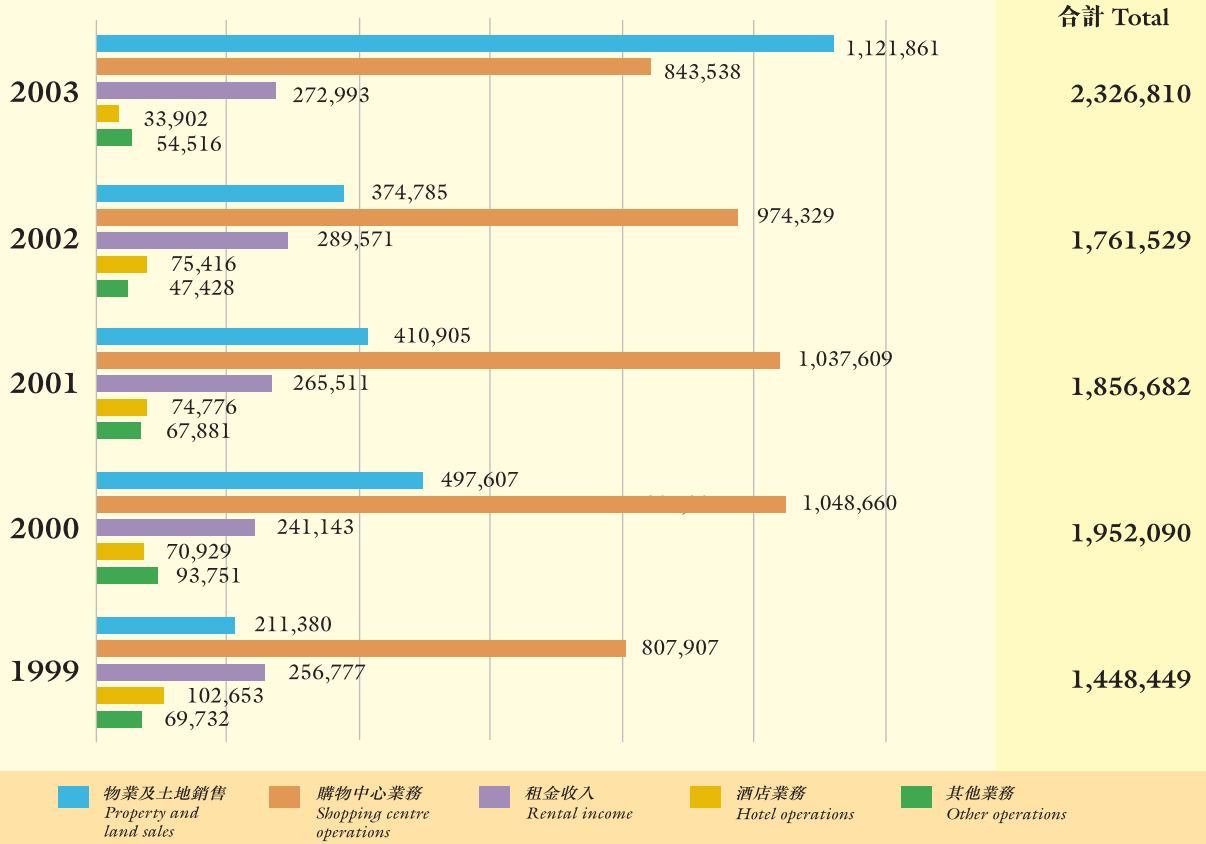
Note:

The following restatements have been made to conform to the latest accounting standards:

- The previously final dividends proposed and declared after the balance sheet date but accrued in the accounts for the years ended 31st December, 1999, 2000 and 2001 have been written back against opening reserves as at 1st January, 2000, 2001 and 2002 respectively and are now charged in the periods in which they were proposed.
- The adoption of the revised SSAP 12 "Income taxes" represents a change in accounting policy, which has been applied retrospectively so that the data presented have been restated to conform to the changed policy.

主要業務之營業額
Turnover by activity

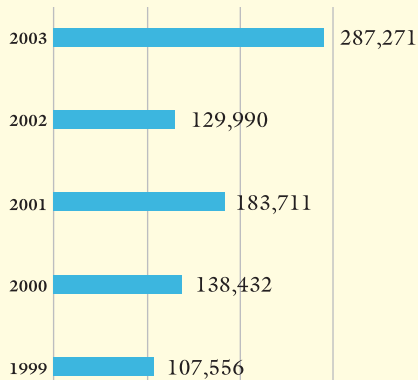
人民幣千元 Rmb'000



■ 物業及土地銷售 Property and land sales
■ 購物中心業務 Shopping centre operations
■ 租金收入 Rental income
■ 酒店業務 Hotel operations
■ 其他業務 Other operations

股東應佔溢利
Profit attributable to shareholders

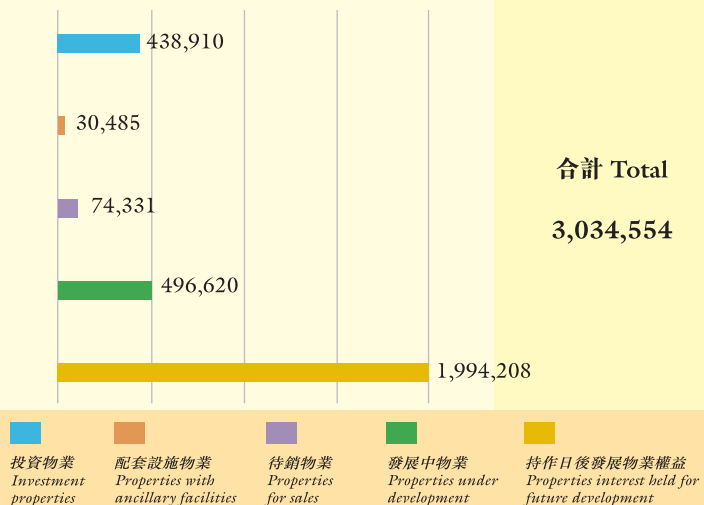
人民幣千元 Rmb'000



主要業務所佔之總樓面／土地面積
Gross floor / land area by activity

平方米 Sq. m.

截至二零零三年十二月三十一日止年度 Year ended 31st December 2003



■ 投資物業 Investment properties
■ 配套設施物業 Properties with ancillary facilities
■ 待銷物業 Properties for sales
■ 發展中物業 Properties under development
■ 持作日後發展物業權益 Properties interest held for future development