

綜合損益表

CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零三年十二月三十一日止年度

For the year ended December 31, 2003

				(重新列賬) (Restated)
(以港幣百萬元為單位)	(In HK\$ millions)	附註 Note	2003	2002
營業額	Turnover	2	\$3,389	\$3,588
銷售成本	Cost of sales		(1,755)	(1,911)
毛利	Gross profit		1,634	1,677
其他收益	Other revenue	2	78	100
分銷費用	Distribution expense		(970)	(994)
管理費用	Administrative expense		(141)	(147)
其他經營費用	Other operating expense		(237)	(251)
經營溢利	Operating profit	2,3	364	385
融資費用	Finance expense	4	(3)	(4)
應佔聯營公司溢利	Share of profits of associated companies		21	85
除稅前溢利	Profit before taxation		382	466
稅項	Taxation	7	(89)	(114)
除稅後溢利	Profit after taxation		293	352
少數股東權益	Minority interests		(27)	(24)
股東應佔溢利	Profit attributable to shareholders	8	\$ 266	\$ 328
股息	Dividends	9	\$ 303	\$ 274
每股盈利	Earnings per share	10		
基本	Basic		18.5 ¢	22.8 ¢
攤薄	Diluted		18.4 ¢	22.6 ¢