

# Consolidated Income Statement

For the year ended 31st December, 2003

	Notes	<b>1st January, 2003 to 31st December, 2003 (12 months) HK\$'000</b>	1st April, 2002 to 31st December, 2002 (9 months) HK\$'000
Turnover	5	<b>1,209,613</b>	801,393
Other operating income	7	<b>42,654</b>	21,710
Changes in inventories of finished goods and work in progress		<b>9,183</b>	301
Raw materials and consumables used		<b>(530,489)</b>	(357,276)
Staff costs		<b>(206,227)</b>	(133,841)
Depreciation and amortisation of property, plant and equipment		<b>(80,931)</b>	(61,786)
Amortisation of goodwill		<b>(21,720)</b>	(11,760)
Amortisation of patents and trademarks		<b>(278)</b>	—
Other operating expenses		<b>(206,370)</b>	(120,081)
Deficit on revaluation of investment properties		<b>(950)</b>	(1,150)
Profit from operations	8	<b>214,485</b>	137,510
Finance costs	9	<b>(29,084)</b>	(17,579)
Gain on disposal of subsidiaries		<b>2,048</b>	—
Profit before taxation		<b>187,449</b>	119,931
Taxation	11	<b>(27,870)</b>	(16,747)
Profit after taxation		<b>159,579</b>	103,184
Minority interests		<b>(2,324)</b>	(9,824)
Net profit for the year/period		<b>157,255</b>	93,360
Earnings per share			
— Basic	13	<b>32.18 cents</b>	19.22 cents
— Diluted	13	<b>32.10 cents</b>	19.18 cents