

十年統計

10 Year Statistics

年終(港幣百萬元)	At year end (HK\$ million)	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
股東資金	Shareholders' funds	25,426	26,971	36,912	40,538	42,032	38,240	41,304	41,489	42,538	38,826
每股(港幣元)	per share (HK\$)	12.61	13.40	17.30	19.06	19.76	17.98	18.81	18.95	19.44	17.74
負債	Debt										
負債	Debt	9,747	9,706	10,243	23,302	22,075	18,563	15,709	14,639	9,267	10,528
銀行存款	Bank deposits	796	614	594	710	900	8,044	5,201	4,631	2,545	5,511
淨負債佔資本總額	Net debt / total capital	26%	25%	21%	36%	34%	22%	20%	19%	14%	11%
利息倍數(倍)	Interest cover (times)	9	10	19	6	4	4	5	6	12	8
資金運用	Capital employed	35,173	36,677	47,155	63,840	64,107	56,803	57,013	56,128	51,805	49,354
固定資產	Fixed assets	8,884	9,045	9,929	10,472	11,765	11,916	13,433	14,702	15,804	15,526
共同控制實體	Jointly controlled entities	331	509	798	859	831	1,396	2,019	2,365	3,582	4,085
聯營公司	Associated companies	19,692	20,046	25,393	38,812	38,799	20,987	23,630	22,893	22,377	22,805
投資	Investments	4,304	5,644	9,183	11,170	11,548	14,511	9,264	8,070	7,092	1,027
市值	Stockmarket capitalisation	38,000	53,000	95,800	65,520	35,530	62,230	60,720	37,993	31,514	43,332
股東總數	Number of shareholders	7,256	6,545	6,215	8,642	14,987	13,506	9,808	11,044	12,260	12,198
員工	Staff	10,000	11,500	11,750	11,800	11,871	10,490	11,354	11,733	11,643	12,174
年度(港幣百萬元)	For the year (HK\$ million)										
除稅後淨溢利	Net profit after tax										
除稅後淨溢利	Net profit after tax	977	2,963	6,769	7,201	2,628	2,735	3,291	2,110	3,875	1,305
每股(港幣元)	per share (HK\$)	0.50	1.47	3.18	3.38	1.24	1.29	1.49	0.96	1.77	0.60
主要業務的溢利貢獻	Contribution by major business										
航空	Aviation		707	1,054	702	(11)	659	1,475	324	1,263	421
基礎設施	Civil Infrastructure		467	800	1,099	1,382	1,292	1,320	1,362	1,238	635
信息業	Communications		974	648	322	65	51	92	295	553	234
發電	Power Generation		186	186	170	230	440	314	281	245	229
銷售及分銷	Marketing & Distribution		277	330	360	330	230	226	119	227	264
物業	Property		734	602	1,587	270	740	422	633	894	508
工業製造	Industrial Manufacturing		39	21	2	18	22	29	95	126	178
消費信用	Consumer Credit		78	89	84	167	-	-	-	-	-
投資物業重估減值	Investment Properties Revaluation Deficit		-	-	-	-	-	-	-	-	(587)
不包括利息支出、稅項、折舊及攤銷之溢利淨額	EBITDA	1,975	4,040	4,321	5,706	4,739	4,763	5,240	3,944	5,731	3,133
每股股息(港幣元)	Dividends per share (HK\$)										
普通	Regular	0.48	0.55	0.62	0.70	0.70	0.75	0.85	0.80	1.00	1.00
特別	Special	-	-	0.30	0.30	-	2.00	-	-	1.00	-
倍數(倍)	Cover (times)	1.0	2.7	2.7	2.7	1.8	1.7	1.8	1.2	1.8	0.6

附註：

- 一九九四年的主要業務的溢利貢獻資料欠奉。
- 由於本集團採納了經修訂之香港會計準則第12號「所得稅」，所以二零零二年度之數字有所調整。至於二零零一年度及以前之數字，並無因本集團採納該項新修訂會計準則而作出相應調整，以茲比較。

Note:

- Information of contribution by major business for 1994 is not available.
- Figures have been adjusted in year 2002 following the adoption of revised accounting standard of SSAP 12 'Income Tax'. For comparative purposes, the figures for years 2001 and before have not been adjusted for effects on the adoption.