

五年財務概要

Five-year Financial Summary

		2002 港幣千元				
		2003	HK\$'000	2001	2000	1999
		港幣千元	(重新呈列)	港幣千元	港幣千元	港幣千元
		HK\$'000	(Restated)	HK\$'000	HK\$'000	HK\$'000
業績	Results					
營業額	Turnover	2,220,387	1,808,752	2,221,624	4,020,120	2,724,132
經營溢利	Profit from operations	47,975	63,623	117,582	384,353	252,144
融資成本	Finance costs	(10,481)	(10,394)	(34,580)	(41,375)	(27,464)
出售聯營公司 權益之虧損	Loss on disposal of interests in associates	–	(234)	–	–	–
應佔聯營公司 業績	Share of results of associates	6,994	3,350	1,466	2,611	(130)
墊支予一間 聯營公司貸款 撥備之回撥	Write back of allowance for loan advanced to an associate	2,589	–	–	–	–
墊支予 聯營公司 貸款之撥備	Allowance for loans advanced to associates	(14,785)	(12,500)	(44,884)	(13,000)	–
出售已終止 業務之溢利	Profit on disposal of discontinued operations	–	–	38,756	783,762	–
一間附屬公司 私有化之溢利	Profit on privatisation of a subsidiary	–	–	43,032	–	–
除稅前溢利	Profit before taxation	32,292	43,845	121,372	1,116,351	224,550
稅項	Taxation	(9,157)	(10,608)	(9,838)	(30,522)	(27,262)
除少數股東 權益前溢利	Profit before minority interests	23,135	33,237	111,534	1,085,829	197,288
少數股東權益	Minority interests	1,768	207	(21,500)	(263,425)	(44,707)
本年度純利	Net profit for the year	24,903	33,444	90,034	822,404	152,581
資產及負債	Assets and liabilities					
總資產	Total assets	1,600,950	1,910,246	2,935,437	3,982,614	2,939,269
總負債	Total liabilities	992,949	900,231	782,257	1,319,648	1,247,470
少數股東權益	Minority interests	–	192	3,208	519,710	272,101