

# Five Year Financial Summary

	For the year ended 31st December				
	2003 %	2002 %	2001 %	2000 %	1999 %
<b>Sales Mix (as a percentage of sales)</b>					
Container manufacturing:					
Dry freight	82	56	51	68	65
Collapsible flatracks, other specialised containers and container parts	1	2	2	2	4
Refrigerated containers	9	20	25	13	10
	92	78	78	83	79
Container depot/terminal:					
Hong Kong	1	4	5	4	6
PRC (other than Hong Kong and Taiwan)	3	9	10	8	9
	4	13	15	12	15
Mid-stream:					
Hong Kong	4	9	7	5	6
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
	TEUs	TEUs	TEUs	TEUs	TEUs
<b>Production volume</b>					
20 foot containers	146,059	102,107	57,659	57,660	36,305
40 foot containers	67,056	31,934	37,354	36,786	26,478
40 foot high cube containers	247,454	171,286	101,972	54,476	38,050
45 foot high cube containers	5,954	4,613	3,166	-	-
	466,523	309,940	200,151	148,922	100,833

# Five Year Financial Summary *(Continued)*

	For the year ended 31st December				
	2003 US\$'000	2002 US\$'000	2001 US\$'000	2000 US\$'000	1999 US\$'000
<b>Turnover</b>	<b>450,712</b>	180,637	171,962	179,720	138,056
Profit from operations	<b>29,723</b>	15,194	19,395	12,990	7,054
Finance costs	<b>(4,105)</b>	(1,829)	(4,192)	(4,557)	(3,580)
Investment income	<b>299</b>	120	752	413	599
Share of results of associates	<b>1,088</b>	8,023	1,044	1,433	599
Share of results of jointly controlled entities	<b>5,100</b>	(511)	682	–	–
Profit before taxation	<b>32,105</b>	20,997	17,681	10,279	4,672
Taxation	<b>(1,874)</b>	(2,257)	(1,798)	(1,397)	(318)
Profit after taxation	<b>30,231</b>	18,740	15,883	8,882	4,354
Minority interests	<b>(9,861)</b>	(4,051)	(5,570)	(2,800)	(930)
Net profit for the year	<b>20,370</b>	14,689	10,313	6,082	3,424
<b>Earnings per share</b>	<b>4.07 cents</b>	3.22 cents	2.26 cents	1.33 cents	0.75 cent
<b>Assets and Liabilities</b>					
Total assets	<b>428,215</b>	203,022	187,276	182,797	148,158
Total liabilities	<b>(274,596)</b>	(112,431)	(107,343)	(116,217)	(91,104)
Minority interests	<b>(49,241)</b>	(19,146)	(22,014)	(18,765)	(15,528)
<b>Shareholders' funds</b>	<b>104,378</b>	71,445	57,919	47,815	41,526