

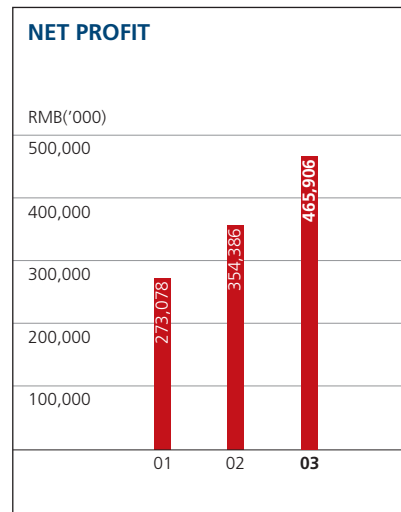
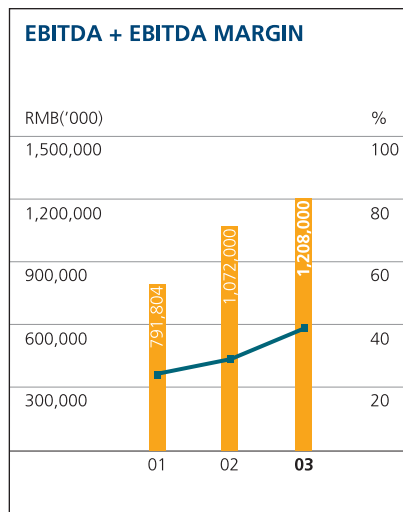
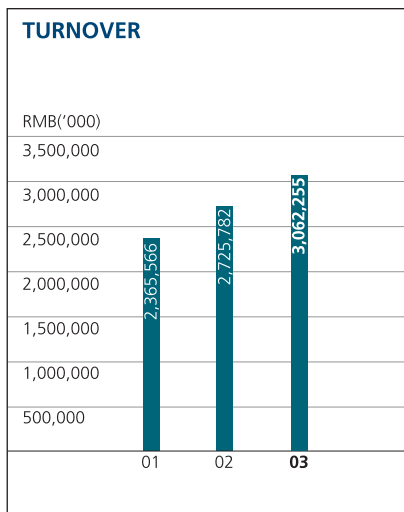
Financial Highlights

Selected Income Statement

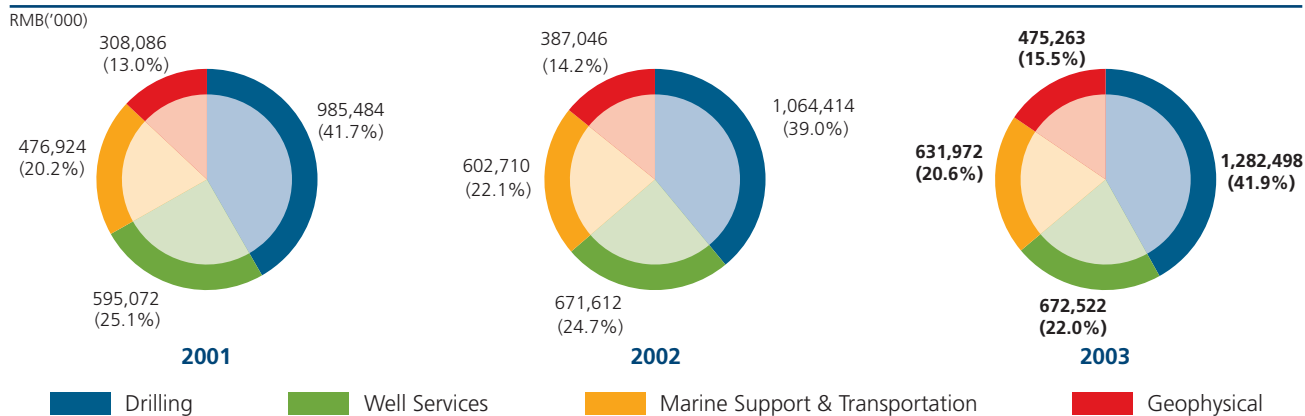
	Year ended December		
	2003	2002	2001
	RMB'000	(Pro forma) RMB'000	(Pro forma) RMB'000
Turnover	3,062,255	2,725,782	2,365,566
Other revenues	11,720	4,600	20,996
Total operating expenses	(2,524,200)	(2,247,360)	(2,036,972)
Profit from operations	549,775	483,022	349,590
Finance costs	31,459	4,954	18,191
Share of profit of jointly-controlled entities	48,932	42,600	47,837
Share of loss of an associate	—	(33,781)	(3,434)
Profit before tax	630,166	530,576	412,184
Tax	(164,260)	(176,190)	(139,106)
Net profit from ordinary activities attributable to shareholders	465,906	354,386	273,078

Selected Consolidated Balance Sheet

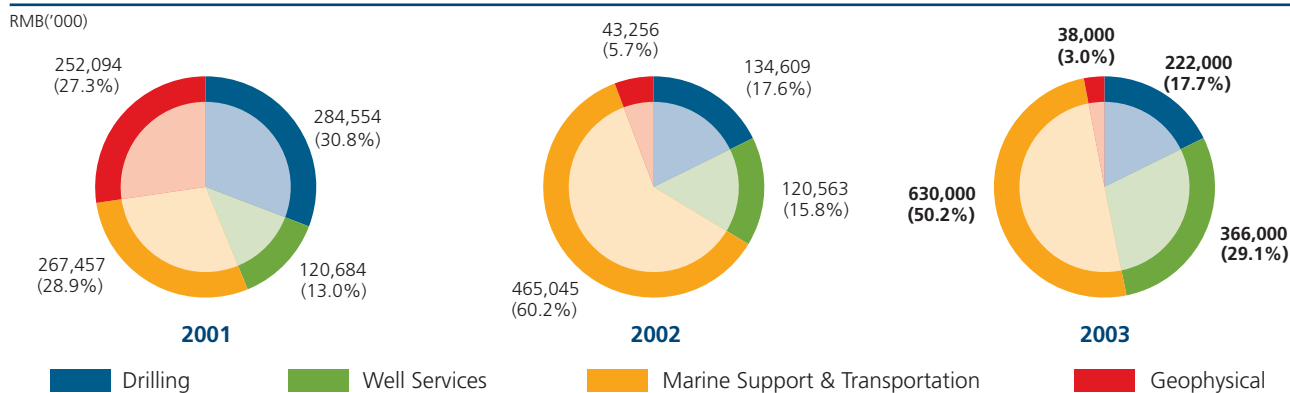
	Year ended December		
	2003	2002	2001
	RMB'000	(Pro forma) RMB'000	(Pro forma) RMB'000
Non-current assets	4,975,730	4,457,870	3,242,867
Current assets	3,255,325	3,499,662	1,787,195
Current liabilities	544,952	609,638	1,721,057
Total assets less current liabilities	7,686,103	7,347,894	3,309,005
Non-current liabilities	1,140,967	1,167,299	374,000
Capital and reserves	6,545,136	6,180,595	2,935,005



Revenue by Segment



Capital Expenditure by Segment



* Capital expenditures include cash prepayments/down payment for plant and equipment which are not yet put into use.