

Consolidated Profit and Loss Account

Year ended December 31, 2003

	Notes	Consolidated for the year ended December 31, 2003 RMB'000	Pro forma combined for the year ended December 31, 2002 RMB'000	Consolidated for the period from December 25, 2001 (date of establishment) to December 31, 2002 RMB'000
			(note a)	(note b)
Turnover	6	3,062,255	2,725,782	1,935,179
Other revenues	6	11,720	4,600	3,836
Operating expenses				
Depreciation of property, plant and equipment		(594,003)	(552,523)	(406,043)
Employee compensation costs		(513,098)	(462,293)	(303,651)
Repair and maintenance costs		(172,139)	(152,693)	(138,749)
Consumption of supplies, materials, fuel, services and others		(924,412)	(836,460)	(622,026)
Operating leases expenses		(121,526)	(61,522)	(54,135)
Other operating expenses		(165,533)	(139,394)	(104,643)
Other selling, general and administrative expenses		(33,489)	(42,475)	(33,889)
Total operating expenses		(2,524,200)	(2,247,360)	(1,663,136)
Profit from operations	7	549,775	483,022	275,879
Finance costs				
Exchange losses, net		(716)	(973)	(869)
Interest expenses	8	—	(5,289)	(3,545)
Interest income		32,175	11,216	7,847
		31,459	4,954	3,433
Share of profits of jointly-controlled entities		48,932	42,600	33,524
Profit before tax		630,166	530,576	312,836
Tax	12	(164,260)	(176,190)	(103,371)
Net profit from ordinary activities attributable to shareholders	13	465,906	354,386	209,465
Dividends/profit distributions	14			
Special Interim		49,026	—	—
Proposed final/profit distributions		90,694	397,260	52,339
		139,720	397,260	52,339
Earnings per share - Basic	15	11.66 cents	N/A	10.62 cents
- Pro forma basic	15	N/A	12.84 cents	N/A

Notes: a. See basis of presentation in note 1 to the financial statements.

b. The Company did not acquire the Relevant Businesses and the Relevant Companies as set out in note 1 to the financial statements until April 30, 2002. As such, there were no results of operations prior to April 30, 2002.