

FIVE years' FINANCIAL SUMMARY

(Expressed in Renminbi)

	1999 RMB'000	2000 RMB'000	2001 RMB'000	2002 RMB'000	2003 RMB'000
Turnover	<u>5,761,213</u>	<u>6,862,545</u>	<u>7,142,341</u>	<u>7,808,238</u>	<u>8,065,832</u>
Profit from ordinary activities before taxation	1,740,452	2,059,168	2,054,204	1,719,412	1,587,209
Taxation	<u>(585,659)</u>	<u>(719,815)</u>	<u>(674,648)</u>	<u>(541,855)</u>	<u>(538,681)</u>
Profit from ordinary activities after taxation	1,154,793	1,339,353	1,379,556	1,177,557	1,048,528
Minority interests	<u>(123)</u>	<u>(119)</u>	<u>(59)</u>	<u>4,140</u>	<u>(19,881)</u>
Profit attributable to shareholders	<u>1,154,670</u>	<u>1,339,234</u>	<u>1,379,497</u>	<u>1,181,697</u>	<u>1,028,647</u>
Total non-current assets	15,097,882	14,982,773	15,343,546	17,273,208	18,906,152
Total current assets	<u>4,261,133</u>	<u>3,873,113</u>	<u>3,249,879</u>	<u>1,883,833</u>	<u>1,673,563</u>
Total assets	<u>19,359,015</u>	<u>18,855,886</u>	<u>18,593,425</u>	<u>19,157,041</u>	<u>20,579,715</u>
Total current liabilities	<u>(3,742,301)</u>	<u>(2,830,014)</u>	<u>(2,872,972)</u>	<u>(1,685,966)</u>	<u>(2,608,676)</u>
Total non-current liabilities and minority interests	<u>(8,230,358)</u>	<u>(7,597,418)</u>	<u>(7,520,864)</u>	<u>(9,088,445)</u>	<u>(8,854,103)</u>
Total liabilities and minority interests	<u>(11,972,659)</u>	<u>(10,427,432)</u>	<u>(10,393,836)</u>	<u>(10,774,411)</u>	<u>(11,462,779)</u>
Shareholders' equity	<u>7,386,356</u>	<u>8,428,454</u>	<u>8,199,589</u>	<u>8,382,630</u>	<u>9,116,936</u>