

## 綜合損益表

## CONSOLIDATED INCOME STATEMENT

截至二零零三年十二月三十一日止年度

Year ended 31 December 2003

		2003	2002
	Notes	Rmb'000	Rmb'000
TURNOVER	5	<b>4,885,495</b>	4,096,018
Operating costs		<b>(3,423,495)</b>	(3,010,519)
Gross profit		<b>1,462,000</b>	1,085,499
Other revenue and gains	5	<b>130,600</b>	161,783
Administrative expenses		<b>(231,818)</b>	(201,406)
Other operating expenses		<b>(107,012)</b>	(125,468)
PROFIT FROM OPERATING ACTIVITIES	6	<b>1,253,770</b>	920,408
Finance costs	7	<b>(95,689)</b>	(132,022)
Share of profits of jointly-controlled entities		<b>20,751</b>	14,495
Share of losses of an associate		-	(100,101)
PROFIT BEFORE TAX		<b>1,178,832</b>	702,780
Tax	10	<b>(154,529)</b>	(111,249)
PROFIT BEFORE MINORITY INTERESTS		<b>1,024,303</b>	591,531
Minority interests		<b>(663)</b>	(335)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	<b><u>1,023,640</u></b>	<u>591,196</u>
DIVIDEND			
Proposed final	12	<b><u>498,900</u></b>	<u>332,600</u>
EARNINGS PER SHARE	13	<b><u>30.78cents</u></b>	<u>18.51cents</u>

The accompanying notes from pages 71 to 126 form an integral part of the financial statements.