

## 綜合損益表

### Consolidated Profit and Loss Account

(按香港會計準則編製) (Prepared in accordance with HK GAAP)

截至二零零三年十二月三十一日止年度 For the year ended 31st December, 2003

			2003 人民幣千元 <b>RMB'000</b>	經重列 As restated 2002 人民幣千元 RMB'000
		附註 Note		
營業額	Turnover	4	<b>6,713,785</b>	6,195,197
銷售成本	Cost of sales	13	<b>(4,326,079)</b>	(4,031,922)
毛利	Gross profit		<b>2,387,706</b>	2,163,275
其他收益淨額	Other revenues, net	4	<b>22,689</b>	96,765
分銷成本	Distribution costs		<b>(1,265,814)</b>	(1,129,830)
行政開支	Administrative expenses		<b>(618,167)</b>	(609,882)
經營盈利	Operating profit	5	<b>526,414</b>	520,328
理財成本	Finance costs	8	<b>(101,799)</b>	(146,661)
應佔聯營公司經營 盈利減虧損	Share of profits less losses of associated companies		<b>(7,251)</b>	(5,059)
除稅前盈利	Profit before taxation		<b>417,364</b>	368,608
稅項	Taxation	9a	<b>(134,988)</b>	(109,317)
除稅後盈利	Profit after taxation		<b>282,376</b>	259,291
少數股東損益	Minority interests		<b>(37,331)</b>	(37,317)
股東應佔盈利	Profit attributable to shareholders	10	<b>245,045</b>	221,974
股息	Dividends	11	<b>220,000</b>	110,000
每股基本盈利	Basic earnings per share	12	<b>RMB0.24</b>	RMB0.22
每股攤薄盈利	Diluted earnings per share	12	<b>RMB0.21</b>	RMB0.22