

合併利潤及利潤分配表

Consolidated Statement of Income and Profit Appropriation

(按中國會計準則編製) (Prepared in accordance with PRC GAAP)
截至二零零三年十二月三十一日止年度 For the year ended 31st December, 2003

		附註 Note	2003 人民幣 RMB	2002 人民幣 RMB (附註40) (Note 40)
主營業務收入	Turnover	27, 34	7,507,959,058	6,936,734,126
減：主營業務成本	Less: Cost of sales	27, 34	(4,326,079,119)	(4,057,998,053)
主營業務稅金及附加	Sales tax and surcharges	28	(794,174,167)	(715,461,433)
主營業務利潤	Gross profit		2,387,705,772	2,163,274,640
加：其他業務利潤	Add: Profit from other operations	29	17,408,305	15,252,281
減：營業費用	Less: Selling expenses		(1,265,814,141)	(1,129,830,493)
管理費用	General and administrative expenses		(623,973,170)	(585,462,839)
財務費用淨額	Finance expenses, net	30	(105,804,028)	(138,061,671)
營業利潤	Operating profit		409,522,738	325,171,918
加：投資收益	Add: Investment income	31	13,902,096	21,788,339
補貼收入	Subsidy income	32	62,885,064	96,812,054
營業外收入	Non-operating income	33	15,590,708	7,061,072
減：營業外支出	Less: Non-operating expenses	33	(75,688,418)	(73,384,088)
利潤總額	Profit before tax		426,212,188	377,449,295
減：所得稅	Less: Income tax		(135,587,139)	(109,916,312)
少數股東損益	Minority interests		(36,753,388)	(36,875,598)
淨利潤	Net profit		253,871,661	230,657,385
加：年初未分配利潤	Add: Unappropriated profits brought forward		328,828,477	289,964,360
可分配利潤	Unappropriated profits		582,700,138	520,621,745
減：提取法定盈餘公積金	Less: Transfer to surplus reserve	25	(55,530,809)	(42,804,520)
提取法定公益金	Transfer to public welfare fund	25	(47,409,090)	(38,988,748)
可供股東分配利潤	Profits distributable to shareholders		479,760,239	438,828,477
減：股利分配	Less: Dividends		(220,000,000)	(110,000,000)
未分配利潤	Unappropriated profits carried forward		259,760,239	328,828,477

後附會計報表附註為本會計報表的組成部份。

The accompanying notes form an integral part of these financial statements.

企業負責人：

Legal representative:

李桂榮

Li Gui Rong

主管會計工作的負責人：

Chief financial officer:

孫玉國

Sun Yu Guo

會計機構負責人：

Accounting supervisor:

于竹明

Yu Zhu Ming