

## FIVE YEAR FINANCIAL SUMMARY

31 December 2003

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements, is set out below. The amounts in 1999, 2000, 2001 and 2002 have been adjusted for the effects of the retrospective change in accounting policy affecting income tax, as detailed in note 2 to these financial statements.

### RESULTS

	Year ended 31 December				
	2003 HK\$'000	2002 HK\$'000 (Restated)	2001 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	1999 HK\$'000 (Restated)
TURNOVER	<u>1,533,796</u>	<u>1,442,015</u>	<u>1,669,883</u>	<u>2,087,853</u>	<u>1,583,073</u>
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	<b>(8,689)</b>	(261,874)	(365,160)	184,674	(228,053)
Share of profits and losses of:					
Jointly-controlled entities	<b>1,028</b>	1,896	1,371	1,445	5,602
Associates	<b>3,836</b>	(18,485)	(27,962)	(6,499)	—
PROFIT/(LOSS) BEFORE TAX	<b>(3,825)</b>	(278,463)	(391,751)	179,620	(222,451)
Tax	<b>(3,790)</b>	(2,538)	984	1,039	3,724
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	<b>(7,615)</b>	(281,001)	(390,767)	180,659	(218,727)
Minority interests	<b>14,830</b>	5,157	9,324	2,701	259
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<u><b>7,215</b></u>	<u>(275,844)</u>	<u>(381,443)</u>	<u>183,360</u>	<u>(218,468)</u>

### ASSETS, LIABILITIES AND MINORITY INTERESTS

	31 December 2003 HK\$'000	31 December 2002 HK\$'000 (Restated)	31 December 2001 HK\$'000 (Restated)	31 December 2000 HK\$'000 (Restated)	31 December 1999 HK\$'000 (Restated)
TOTAL ASSETS	<b>960,702</b>	820,195	1,105,439	1,491,070	1,164,087
TOTAL LIABILITIES	<b>(532,051)</b>	(471,936)	(661,773)	(686,046)	(599,213)
MINORITY INTERESTS	<b>(86,667)</b>	(15,713)	(25,850)	(29,622)	(2,424)
	<u><b>341,984</b></u>	<u>332,546</u>	<u>417,816</u>	<u>775,402</u>	<u>562,450</u>