

## FIVE YEAR FINANCIAL SUMMARY

	<b>Year ended 31.12.2003 HK\$'000</b>	Year ended 31.12.2002 HK\$'000 (Restated)	Year ended 31.12.2001 HK\$'000 (Restated)	Year ended 31.12.2000 HK\$'000 (Restated)	Nine months ended 31.12.1999 HK\$'000 (Restated)
Turnover	<b>511,258</b>	522,981	487,368	434,244	461,581
Operating profit/(loss)	<b>63,685</b>	14,197	33,527	(120,773)	35,425
Finance costs	–	(41)	(201)	(536)	(528)
Profit/(loss) before taxation	<b>63,685</b>	14,156	33,326	(121,309)	34,897
Profit/(loss) attributable to shareholders (i)	<b>45,150</b>	(12,174)	3,675	(137,372)	38,257
Total assets (i)	<b>1,688,800</b>	1,676,159	1,896,556	1,960,790	2,261,310
Total liabilities (including minority interests) (i)	<b>(223,888)</b>	(202,826)	(238,214)	(258,931)	(351,743)
Shareholders' funds	<b>1,464,912</b>	1,473,333	1,658,342	1,701,859	1,909,567

Notes:

- (i) The profit/(loss) attributable to shareholders for the three years and nine months ended 31st December 2002 and total assets and total liabilities as at 31st December 2002, 2001, 2000 and 1999 have been restated as a result of prior year adjustments in respect of provision for net deferred tax liabilities in accordance with SSAP 12 (revised) "Income taxes", issued by the HKSA.