

# Four Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last four financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

HK\$'000	Year ended 31 December			
	2003	2002	2001	2000
<b>RESULTS</b>				
Turnover	<b>806,232</b>	578,366	430,466	144,375
Cost of sales	<b>(432,007)</b>	(308,869)	(246,086)	(73,854)
Gross profit	<b>374,225</b>	269,497	184,380	70,521
Other revenue and gains	<b>3,990</b>	835	613	73
Selling and distribution costs	<b>(42,390)</b>	(27,920)	(17,789)	(6,056)
Administrative expenses	<b>(98,309)</b>	(55,803)	(43,050)	(14,600)
Other operating expenses	<b>(10,838)</b>	(6,686)	(2,454)	(1,612)
Profit from operating activities	<b>226,678</b>	179,923	121,700	48,326
Finance costs	<b>(5,542)</b>	(2,977)	(1,640)	(1,092)
Profit before tax	<b>221,136</b>	176,946	120,060	47,234
Tax	<b>(15,912)</b>	(14,587)	–	–
Profit before minority interests	<b>205,224</b>	162,359	120,060	47,234
Minority interests	<b>5,938</b>	–	–	–
Profit from ordinary activities attributable to shareholders	<b>211,162</b>	162,359	120,060	47,234
<b>ASSETS, LIABILITIES AND MINORITY INTERESTS</b>				
Total assets	<b>1,317,930</b>	601,176	373,703	129,929
Total liabilities	<b>(386,184)</b>	(302,624)	(207,971)	(84,257)
Minority interests	<b>(13,243)</b>	–	–	–
	<b>918,503</b>	298,552	165,732	45,672

Note: The results of the Group for the two years ended 31 December 2001 and 2000 and its assets and liabilities as at 31 December 2001 and 2000 have been extracted from the Company's Prospectus, which also set out the details of the basis of preparation of the consolidation. The results of the Group for the two years ended 31 December 2003 and 2002 and its assets, liabilities and minority interests as at 31 December 2003 and 2002 are those set out on pages 23 to 25 of the financial statements and are presented on the basis as set out in note 1 to the financial statements.