

Consolidated Statement of Changes in Shareholders' Equity

FOR THE YEAR ENDED 31ST DECEMBER, 2003

	Share capital RMB'000 (Note 35)	Capital reserve RMB'000 (Note 36(b))	Statutory surplus reserve RMB'000 (Note 36(e))	Statutory public welfare fund RMB'000 (Note 36(f))	Retained earnings RMB'000 Note36(c)	Total RMB'000
2003						
As at 1st January 2003	3,116,519	(496,052)	—	—	—	2,620,467
Contribution from owners	—	127,610	—	—	—	127,610
Capitalisation upon establishment of the Company	—	22,717	—	—	(22,717)	—
Special dividend (Note 10(ii))	—	—	—	—	(7,125)	(7,125)
Issue of shares	1,527,090	—	—	—	—	1,527,090
Premium on issue of shares	—	442,827	—	—	—	442,827
Share issuance costs	—	(99,175)	—	—	—	(99,175)
Reserve arising from the issuance of additional shares by a subsidiary	—	76,971	—	—	—	76,971
Profit for the year	—	—	—	—	452,074	452,074
Profit distributions	—	—	—	—	(67,697)	(67,697)
Transfer to reserves	—	—	51,584	39,350	(90,934)	—
As at 31st December 2003	<u>4,643,609</u>	<u>74,898</u>	<u>51,584</u>	<u>39,350</u>	<u>263,601</u>	<u>5,073,042</u>
Representing:						
Proposed final dividend	—	—	—	—	48,758	48,758
Share capital and others	<u>4,643,609</u>	<u>74,898</u>	<u>51,584</u>	<u>39,350</u>	<u>214,843</u>	<u>5,024,284</u>
	<u>4,643,609</u>	<u>74,898</u>	<u>51,584</u>	<u>39,350</u>	<u>263,601</u>	<u>5,073,042</u>
2002						
As at 1st January 2002	3,116,519	(697,172)	—	—	—	2,419,347
Contribution from owners	—	20,944	—	—	—	20,944
Profit for the year	—	396,715	—	—	—	396,715
Profit distributions	—	(216,539)	—	—	—	(216,539)
As at 31st December 2002	<u>3,116,519</u>	<u>(496,052)</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>2,620,467</u>