

FINANCIAL SUMMARY

The summary of the consolidated results and assets and liabilities of the Group for the last five financial periods, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

RESULTS

	Year ended 31 December		Nine months ended 31 December	Year ended 31 March	
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2001 HK\$'000	2000 HK\$'000
Turnover	836,006	889,918	748,633	891,810	729,017
Operating (loss) profit before taxation	(29,925)	(96,856)	14,816	13,681	(84,447)
Taxation (charge) credit	–	–	(200)	–	10
Net (loss) profit attributable to shareholders	(29,925)	(96,856)	14,616	13,681	(84,437)

ASSETS AND LIABILITIES

	At 31 December			At 31 March	
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2001 HK\$'000	2000 HK\$'000
Property and equipment	104,032	135,038	139,422	142,046	114,704
Goodwill	–	–	30,302	–	–
Other assets	7,358	13,812	–	–	–
Rental and utility deposits	12,159	12,521	14,198	20,163	16,482
Interest in an associate	–	–	–	–	10,774
Long term investments	–	–	–	–	606
Current assets	343,412	298,804	303,526	139,325	94,790
Total assets	466,961	460,175	487,448	301,534	237,356
Current liabilities	265,059	247,409	178,335	168,558	205,609
Long term bank loans	19,500	–	–	–	4,297
Long term portion of obligations under finance leases	70	509	–	–	–
Total liabilities	284,629	247,918	178,335	168,558	209,906
Net assets	182,332	212,257	309,113	132,976	27,450