

40 CONSOLIDATED PROFIT AND LOSS ACCOUNT 綜合損益賬

Year ended 31 December 2003 截至二零零三年十二月三十一日止年度

		Notes 附註	2003 二零零三年 HK\$ 港元	2002 二零零二年 HK\$ 港元 (Restated) (重列)
TURNOVER	營業額	5	720,657,986	638,118,001
Cost of sales	銷售成本		(646,081,377)	(579,294,988)
Gross profit	毛利		74,576,609	58,823,013
Other revenue and gain	其他收益及利潤	5	7,579,843	10,047,462
Administrative expenses	行政管理費用		(54,658,280)	(44,308,135)
Deficit on revaluation of an investment property	投資物業重估減值	13	–	(1,400,000)
Surplus on revaluation of fixed assets	固定資產重估盈餘	14	179,758	2,648,812
Impairment of financial asset under Project EC120	項目EC120之 財務資產減值	15	(2,000,000)	–
Amortisation of goodwill	商譽攤銷	16	(2,382,276)	(2,382,281)
Other operating income/(expenses), net	其他經營收入 ／(開支)淨額		310,905	(33,642)
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	23,606,559	23,395,229
Finance costs	財政開支	7	(2,024,707)	(1,834,019)
Share of loss less profit of associates	分佔聯營公司 虧損減溢利		(850,859)	(5,529)
Amortisation of goodwill on acquisition of an associate	收購聯營公司 商譽攤銷		(225,867)	–
PROFIT BEFORE TAX	除稅前溢利		20,505,126	21,555,681
Tax	稅項	10	(4,800,162)	(5,779,579)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東 權益之溢利		15,704,964	15,776,102
Minority interests	少數股東權益		(2,826,475)	(3,044,922)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常 業務溢利淨額	11	12,878,489	12,731,180
EARNINGS PER SHARE	每股盈利			
– BASIC	– 基本	12	0.35 cent 仙	0.37 cent仙
– DILUTED	– 攤薄	12	0.35 cent 仙	0.37 cent仙