

FINANCIAL SUMMARY

A summary of the published results of the Group for the last five financial years/period, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	Year ended 31 December 2003 HK\$'000	Period from 1 April 2002 to 31 December 2002 HK\$'000	Year ended 31 March 2002 HK\$'000	Year ended 31 March 2001 HK\$'000	Year ended 31 March 2000 HK\$'000
Turnover	3,310,309	2,436,567	2,924,850	3,003,243	3,030,806
Operating profit (after finance costs)	318,544	215,916	235,008	307,043	373,727
Share of profits and losses of jointly- controlled entities and associates	45,666	25,720	32,329	45,742	28,073
Profit before tax	364,210	241,636	267,337	352,785	401,800
Tax	(106,690)	(53,194)	(19,977)	(37,488)	(28,150)
Profit before minority interests	257,520	188,442	247,360	315,297	373,650
Minority interests	(92,495)	(60,362)	(94,595)	(134,671)	(136,458)
Net profit from ordinary activities attributable to shareholders	165,025	128,080	152,765	180,626	237,192

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A summary of the published assets, liabilities and minority interests of the Group for the last five financial years/period, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	31 December 2003 HK\$'000	31 December 2002 HK\$'000	31 March 2002 HK\$'000	31 March 2001 HK\$'000	31 March 2000 HK\$'000
Fixed assets	510,842	483,671	470,640	513,058	497,221
Investment property	1,650	1,650	1,850	1,850	2,000
Interests in jointly- controlled entities and associates	129,377	89,221	96,967	93,818	73,117
Permanent quota	1,165	1,540	2,217	2,868	5,803
Deferred tax assets	–	–	–	–	7,622
Current assets	2,232,277	1,998,132	1,794,278	1,889,020	1,843,056
TOTAL ASSETS	2,875,311	2,574,214	2,365,952	2,500,614	2,428,819
Current liabilities	1,283,908	1,092,865	914,912	1,051,303	1,044,800
Interest-bearing bank loans	50,685	58,993	28,133	54,973	53,898
Long term loans from minority shareholders	9,400	9,400	9,400	9,400	9,400
Finance lease payables	3,037	2,264	1,904	1,445	2,122
Deferred tax liabilities	1,750	2,019	527	527	–
TOTAL LIABILITIES	1,348,780	1,165,541	954,876	1,117,648	1,110,220
MINORITY INTERESTS	183,531	157,649	187,680	222,262	215,218
NET ASSETS	1,343,000	1,251,024	1,223,396	1,160,704	1,103,381