

Five Year Summary

	1999	2000	2001	2002	2003
	HK\$'000	HK\$'000	HK\$'000	Restated HK\$'000	HK\$'000
CONSOLIDATED INCOME STATEMENT					
Turnover	<u>346,739</u>	<u>319,966</u>	<u>430,637</u>	<u>353,049</u>	<u>495,325</u>
Profit from operations	29,847	1,781	23,365	5,230	26,983
Finance costs	(30,091)	(34,611)	(31,390)	(19,959)	(16,731)
Share of (loss)/profit of associates	<u>(3,879)</u>	<u>39,627</u>	<u>(2,035)</u>	<u>(13,979)</u>	<u>(9,373)</u>
Profit/(loss) from ordinary activities before taxation	(4,123)	6,797	(10,060)	(28,708)	879
Income tax (<i>Note 1</i>)	<u>(2,610)</u>	<u>(1,765)</u>	<u>(14,779)</u>	<u>(10,734)</u>	<u>(6,209)</u>
Profit/(loss) from ordinary activities after taxation	(6,733)	5,032	(24,839)	(39,442)	(5,330)
Minority interests	<u>300</u>	<u>–</u>	<u>–</u>	<u>–</u>	<u>–</u>
Profit/(loss) attributable to shareholders	<u>(6,433)</u>	<u>5,032</u>	<u>(24,839)</u>	<u>(39,442)</u>	<u>(5,330)</u>
EARNINGS/(LOSS) PER SHARE	(1.0¢)	0.76¢	(3.73¢)	(5.93¢)	(0.80¢)
DIVIDEND PER SHARE	Nil	Nil	Nil	Nil	Nil

Five Year Summary *(Continued)*

	1999	2000	2001	2002	2003
	HK\$'000	HK\$'000	HK\$'000	Restated HK\$'000	HK\$'000
CONSOLIDATED BALANCE SHEET					
Fixed assets	509,982	505,988	525,732	520,740	525,336
Interest in associates	146,160	186,329	94,928	88,817	171,552
Interest in a jointly controlled entity	–	–	–	–	–
Other non-current financial assets	66,561	93,179	94,948	88,718	1,734
Other non-current assets	7,675	4,992	2,496	5,856	9,334
Net current assets/(liabilities)	454	(18,078)	(64,602)	(53,321)	(63,074)
Total assets less current liabilities	730,832	772,410	653,502	650,810	644,882
Non-current liabilities	(213,164)	(265,103)	(161,245)	(216,946)	(203,350)
Minority interests	–	–	–	–	–
	<u>517,668</u>	<u>507,307</u>	<u>492,257</u>	<u>433,864</u>	<u>441,532</u>
Share capital	65,721	66,508	66,541	66,541	66,541
Reserves	451,947	440,799	425,716	367,323	374,991
	<u>517,668</u>	<u>507,307</u>	<u>492,257</u>	<u>433,864</u>	<u>441,532</u>

Note:

1. In order to comply with Hong Kong Statement of Standard Accounting Practice 12 (revised) "Income taxes", the Group adopted a new policy for deferred tax in 2003. Figures for the year 2002 have been adjusted, however it is not practicable to restate earlier years for comparison purposes.