

Five Year Financial Summary

	Year ended 31st December,				2003 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	
RESULTS					
Turnover	184,568	197,124	196,565	236,878	283,800
Profit from operations	39,991	36,605	33,525	35,104	49,654
Finance costs	(12)	(13)	(7)	(8)	(4)
Share of results of associates	(502)	(256)	1,367	6,541	7,529
(Loss) gain on disposal/ dissolution of subsidiaries	–	(14)	2,722	–	(5)
Profit before taxation	39,477	36,322	37,607	41,637	57,174
Income tax expense	(2,640)	(3,094)	(2,945)	(4,998)	(6,594)
Profit before minority interests	36,837	33,228	34,662	36,639	50,580
Minority interests	(198)	212	4	1	–
Profit for the year	36,639	33,440	34,666	36,640	50,580

	At 31st December,				2003 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	
ASSETS AND LIABILITIES					
Total assets	167,160	171,265	183,318	228,247	255,794
Total liabilities	(26,451)	(28,330)	(26,666)	(50,719)	(47,980)
Minority interests	(1,423)	(78)	(86)	(85)	–
Shareholders' funds	139,286	142,857	156,566	177,443	207,814

Notes:

1. The Company was incorporated in the Cayman Islands on 15th January, 2001 and became the holding company of the Group with effect from 9th April, 2002 as a result of a group reorganisation.
2. The results of the Group for each of the three years ended 31st December, 2001 and the assets and liabilities of the Group as at 31st December, 1999, 2000 and 2001 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the Company's prospectus dated 18th April, 2002.