

FIVE YEARS FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

RESULTS

| | Year ended 31 December | | | | |
|---|------------------------|----------------|----------------|----------------|------------------|
| | 1999 \$'000 | 2000 \$'000 | 2001 \$'000 | 2002 \$'000 | 2003 \$'000 |
| Turnover | 481,958 | 341,496 | 374,158 | 351,425 | 302,241 |
| Cost of services | (355,526) | (261,518) | (266,015) | (275,717) | (280,319) |
| | 126,432 | 79,978 | 108,143 | 75,708 | 21,922 |
| Other operating income | 436,016 | 179,742 | 78,491 | 72,327 | 33,051 |
| Administrative expenses | (84,395) | (65,540) | (71,922) | (69,886) | (74,892) |
| Other operating expenses and losses | – | – | (45) | (8,664) | (129,168) |
| Profit/(loss) from operations | 478,053 | 194,180 | 114,667 | 69,485 | (149,087) |
| Finance costs | (31,750) | (15,338) | (5,644) | – | – |
| Share of results of jointly controlled entities | – | (1,335) | (5,067) | (10,624) | (64,833) |
| Profit/(loss) before taxation | 446,303 | 177,507 | 103,956 | 58,861 | (213,920) |
| Income tax | (71,764) | (34,511) | (25,947) | (36,814) | (11,721) |
| Profit/(loss) for the year | 374,539 | 142,996 | 78,009 | 22,047 | (225,641) |
| Minority interests | – | – | – | 2,388 | 923 |
| Profit/(loss) attributable to shareholders | 374,539 | 142,996 | 78,009 | 24,435 | (224,718) |

ASSETS AND LIABILITIES

| | At 31 December | | | | |
|--------------------|----------------|----------------|----------------|----------------|--------------------|
| | 1999 \$'000 | 2000 \$'000 | 2001 \$'000 | 2002 \$'000 | 2003 \$'000 |
| Total assets | 3,792,751 | 3,421,151 | 3,280,698 | 3,339,369 | 3,305,569 |
| Total liabilities | (1,286,953) | (972,411) | (816,061) | (864,220) | (1,046,624) |
| Minority interests | – | – | – | (6,838) | (5,915) |
| Net assets | 2,505,798 | 2,448,740 | 2,464,637 | 2,468,311 | 2,253,030 |