

Five Year Financial Summary

	1999 \$'000	2000 \$'000	2001 \$'000	2002 \$'000	2003 \$'000
Results					
Turnover	729,133	803,262	789,335	732,442	716,489
Profit from operations	233,523	57,053	86,184	133,469	19,140
Finance costs	(78,846)	(68,925)	(47,075)	(34,642)	(26,436)
Profit/(loss) before taxation	154,677	(11,872)	39,109	98,827	(7,296)
Taxation	(11,935)	(2,276)	(13,943)	(27,524)	(5,381)
Profit/(loss) after taxation	142,742	(14,148)	25,166	71,303	(12,677)
Minority interests	(36,410)	(4,474)	(12,291)	(21,720)	(4,894)
Profit/(loss) attributable to shareholders	106,332	(18,622)	12,875	49,583	(17,571)
Assets and Liabilities					
Fixed assets	1,482,358	1,450,057	1,369,539	1,285,231	1,348,915
Components for planned maintenance	–	–	–	163,329	–
Goodwill	736,425	704,804	673,183	641,561	609,940
Deferred taxation	–	–	–	4,492	5,215
Prepayment for planned maintenance	–	–	45,301	–	–
Net current assets/(liabilities)	103,695	(3,938)	(12,281)	(48,952)	44,404
	2,322,478	2,150,923	2,075,742	2,045,661	2,008,474
Promissory note	(20,158)	(6,720)	–	–	–
Bank loans	–	–	–	–	(28,074)
Other loans	(601,449)	(512,501)	(423,553)	(334,604)	(311,534)
Minority interests	(210,314)	(188,783)	(196,395)	(218,115)	(208,417)
	1,490,557	1,442,919	1,455,794	1,492,942	1,460,449