

## Financial Summary

	Year ended December 31,				2003 HK\$'000
	1999 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	2001 HK\$'000 (Restated)	2002 HK\$'000 (Restated)	
<b>RESULTS</b>					
Turnover	485,295	922,877	758,336	1,142,419	<b>1,350,380</b>
Profit from operations	55,743	146,690	72,781	208,307	<b>273,315</b>
Finance costs	(11,947)	(17,664)	(11,573)	(8,017)	<b>(4,875)</b>
Interest income	139	471	2,694	1,431	<b>1,326</b>
Impairment loss on loan to an associate	–	(4,967)	–	–	<b>–</b>
Share of results of associates	766	1,897	2,802	(19,025)	<b>2,667</b>
Share of results of a jointly controlled entity	–	307	3,379	24,773	<b>50,435</b>
Profit before tax	44,701	126,734	70,083	207,469	<b>322,868</b>
Income tax expense	(4,819)	(20,860)	(6,554)	(35,909)	<b>(47,901)</b>
Profit before minority interests	39,882	105,874	63,529	171,560	<b>274,967</b>
Minority interests	(687)	–	–	965	<b>1,943</b>
Net profit for the year	39,195	105,874	63,529	172,525	<b>276,910</b>

	As at December 31,				2003 HK\$'000
	1999 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	2001 HK\$'000 (Restated)	2002 HK\$'000 (Restated)	
<b>ASSETS AND LIABILITIES</b>					
Total assets	709,926	820,632	701,919	861,423	<b>963,333</b>
Total liabilities	(281,726)	(301,264)	(214,935)	(277,643)	<b>(243,778)</b>
Minority interests	(14,827)	(1,290)	(1,290)	(3,554)	<b>(1,611)</b>
Shareholders' funds	413,373	518,078	485,694	580,226	<b>717,944</b>

Note: Prior periods' figures for years ended December 31, 1999 to 2002 have been adjusted to reflect the changes in accounting policies, as described in note 2 to the financial statements.