

# Proforma Consolidated Profit and Loss Account

For the year ended 31st December 2003

	Note	2003 RMB'000	2002 RMB'000
Turnover	3	223,152	146,761
Cost of sales		(136,593)	(91,004)
Gross profit		86,559	55,757
Other revenues	3	691	5,183
Selling and distribution expenses		(8,481)	(4,534)
General and administrative expenses		(16,915)	(14,432)
Operating profit	4	61,854	41,974
Finance costs	5	(7,174)	(5,244)
Profit before taxation		54,680	36,730
Taxation	6	–	(711)
Profit after taxation		54,680	36,019
Minority interests		–	(2,093)
Profit attributable to shareholders		54,680	33,926
Dividends	7	7,600	23,750
Proforma earnings per share			
– Basic	9	RMB0.18	RMB0.11

