



## FIVE YEARS FINANCIAL SUMMARY

|   | Year ended 31st December, |             |             |           |              |
|---|---------------------------|-------------|-------------|-----------|--------------|
|   | 1999                      | 2000        | 2001        | 2002      | 2003         |
|   | HK\$'000                  | HK\$'000    | HK\$'000    | HK\$'000  | HK\$'000     |
| <b>RESULTS</b>  |                           |             |             |           |              |
| Turnover  | 25,114                    | 35,609      | 75,905      | 180,842   | 196,782      |
| (Loss) profit for the year attributable to shareholders | (61,921)                  | (14,128)    | (5,967)     | 18,045    | (160,879)    |
| (Loss) earnings per share                               |                           |             |             |           |              |
| Basic   | (11.8 cents)              | (2.4 cents) | (0.9 cents) | 2.3 cents | (17.6 cents) |
| Diluted   | N/A                       | N/A         | N/A         | 1.5 cents | N/A          |
|   |                           |             |             |           |              |
|   | Year ended 31st December, |             |             |           |              |
|   | 1999                      | 2000        | 2001        | 2002      | 2003         |
|   | HK\$'000                  | HK\$'000    | HK\$'000    | HK\$'000  | HK\$'000     |
| <b>ASSETS AND LIABILITIES</b>                           |                           |             |             |           |              |
| Total assets  | 464,603                   | 468,403     | 494,335     | 796,170   | 690,404      |
| Total liabilities                                       | (63,337)                  | (59,355)    | (66,264)    | (292,903) | (339,183)    |
| Shareholders' funds                                     | 401,266                   | 409,048     | 428,071     | 503,267   | 351,221      |