

# Summary Financial Information

A summary of the proforma consolidated profit and loss account and of the proforma consolidated assets, liabilities and minority interests of the Group for the last four financial years prepared on the basis as hereunder stated is as set out below:

## PROFORMA CONSOLIDATED PROFIT AND LOSS ACCOUNT

	Year ended 31 December			
	2003	2002	2001	2000
	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>
Turnover	<b>5,277,874</b>	2,571,304	1,490,332	871,260
Profit before taxation	<b>1,142,666</b>	586,361	228,945	167,119
Taxation	<b>(40,018)</b>	(188,850)	(70,890)	(51,642)
Profit after taxation	<b>1,102,648</b>	397,511	158,055	115,477
Minority interests	<b>(26,358)</b>	(9,491)	(3,774)	(2,757)
Profit attributable to shareholders	<b>1,076,290</b>	388,020	154,281	112,720

## PROFORMA CONSOLIDATED ASSETS, LIABILITIES AND MINORITY INTERESTS

	2003	2002	2001	2000
	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>
TOTAL ASSETS	<b>3,876,614</b>	2,214,756	1,075,671	787,155
TOTAL LIABILITIES	<b>(2,907,580)</b>	(1,868,265)	(820,881)	(506,705)
MINORITY INTERESTS	<b>(23,168)</b>	(8,273)	(6,083)	(6,696)
	<b>945,866</b>	338,218	248,707	273,754

### Notes:

- The summary of the proforma consolidated results of the Group for the two years ended 31 December 2001 was extracted from the Company's prospectus dated 18 February 2004 (the "Prospectus"). Such summary was prepared as if the group structure as at 20 January 2004 had been in existence throughout these financial years. The proforma consolidated profit and loss account of the Group for the two years ended 31 December 2003 are those set out on page 33 of this annual report.
- The summary of the proforma consolidated assets, liabilities and minority interests as at 31 December 2001 and 2000 was extracted from the Prospectus. Such summary was prepared on the same basis as detailed in note 1 above. The proforma consolidated assets, liabilities and minority interests as at 31 December 2003 and 2002 are those set out on page 34 of this annual report.