

# Consolidated Profit and Loss Account 綜合損益表

Year ended 31 December 2003 截至二零零三年十二月三十一日止年度



		Notes 附註	2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元 (Restated) (重列)
TURNOVER	營業額	5	626,453	477,727
Cost of sales	銷售成本		(475,267)	(352,773)
Gross profit	毛利		151,186	124,954
Other revenue and gains	其他收益及盈利	5	4,005	2,696
Selling and distribution costs	銷售及分銷費用		(28,270)	(25,451)
Administrative expenses	行政費用		(65,819)	(62,836)
Other operating expenses	其他經營費用		(8,908)	(5,779)
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	52,194	33,584
Finance costs	財務費用	7	(5,364)	(5,529)
			46,830	28,055
Share of profits and losses of: Jointly controlled entities	攤佔溢利及虧損： 共同控制公司		(4,413)	(1,314)
PROFIT BEFORE TAX	除稅前溢利		42,417	26,741
Tax	稅項	10	(5,293)	(5,755)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益之溢利		37,124	20,986
Minority interests	少數股東權益		(71)	(638)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務溢利淨額	11	37,053	20,348
EARNINGS PER SHARE – Basic	每股盈利 – 基本	13	HK9.92 cents 港仙	HK5.45 cents 港仙