

FINANCIAL SUMMARY

	1.4.1999 to 31.12.1999 HK\$'000	1.1.2000 to 31.12.2000 HK\$'000	1.1.2001 to 31.12.2001 HK\$'000	1.1.2002 to 31.12.2002 HK\$'000	1.1.2003 to 31.12.2003 HK\$'000
RESULTS					
Turnover	<u>150,503</u>	<u>134,041</u>	<u>112,944</u>	<u>119,718</u>	<u>86,981</u>
(Loss) profit from operations	5,485	(39,022)	(40,196)	(20,052)	(16,091)
Finance costs	(7,659)	(5,698)	(5,644)	(2,343)	(259)
Share of results of associates	(10)	(156)	(10)	—	—
(Loss)/gain on disposal of subsidiaries	—	—	—	14,208	(6,236)
Loss before taxation	(2,184)	(44,876)	(45,850)	(8,187)	(22,586)
Income tax expenses	—	1	(9)	(4)	—
Loss before minority interests	(2,184)	(44,875)	(45,859)	(8,191)	(22,586)
Minority interests	—	—	—	(221)	1,165
Net loss for the year/period	<u>(2,184)</u>	<u>(44,875)</u>	<u>(45,859)</u>	<u>(8,412)</u>	<u>(21,421)</u>

	31.12.1999 HK\$'000	31.12.2000 HK\$'000	31.12.2001 HK\$'000	31.12.2002 HK\$'000	31.12.2003 HK\$'000
ASSETS AND LIABILITIES					
Total assets	228,326	217,117	180,573	82,996	47,993
Total liabilities	(169,125)	(130,088)	(114,245)	(23,679)	(10,740)
Minority interests	—	—	—	(1,165)	(730)
Shareholders' funds	<u>59,201</u>	<u>87,029</u>	<u>66,328</u>	<u>58,152</u>	<u>36,523</u>