

## Group Financial Summary

For the year ended 31 December 2003

### CONSOLIDATED INCOME STATEMENT

	For the year ended 31 December				
	1999	2000	2001	2002	2003
	HK\$	HK\$	HK\$	HK\$	HK\$
Turnover	92,133,395	93,109,445	79,035,221	86,965,079	<b>83,772,970</b>
Profit before taxation	28,839,540	27,777,968	4,405,294	21,743,656	<b>36,634,679</b>
Taxation	(4,011,055)	(3,990,612)	(1,663,145)	(4,461,785)	<b>(3,407,822)</b>
Profit after taxation	24,828,485	23,787,356	2,742,149	17,281,871	<b>33,226,857</b>
Minority interest	70,083	–	–	–	–
Profit attributable to shareholders	24,898,568	23,787,356	2,742,149	17,281,871	<b>33,226,857</b>
Dividends	18,850,000	14,950,000	5,200,000	12,740,000	<b>19,500,000</b>
Earnings per share	19.2 cents	18.3 cents	2.1 cents	13.3 cents	<b>25.6 cents</b>

### CONSOLIDATED BALANCE SHEET

	At 31 December				
	1999	2000	2001	2002	2003
	HK\$	HK\$	HK\$	HK\$	HK\$
Non-current assets	148,395,629	151,214,612	146,804,070	158,491,157	<b>180,974,024</b>
Net current assets	125,147,834	138,235,210	135,513,502	104,772,519	<b>174,095,815</b>
Non-current liabilities	(42,764,049)	(50,368,656)	(49,027,978)	(5,060,184)	<b>(61,045,144)</b>
	230,779,414	239,081,166	233,289,594	258,203,492	<b>294,024,695</b>
Share capital	13,000,000	13,000,000	13,000,000	13,000,000	<b>13,000,000</b>
Reserves	217,779,414	226,081,166	220,289,594	245,203,492	<b>281,024,695</b>
	230,779,414	239,081,166	233,289,594	258,203,492	<b>294,024,695</b>