

Five-Year Financial Summary

	Year ended 31 December				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
RESULTS					
Turnover	3,300,590	2,960,521	3,199,418	3,380,037	2,825,978
Profit from operations	1,016,380	1,164,655	1,090,164	1,159,122	1,065,424
Finance costs	(178,590)	(135,560)	(93,771)	(63,745)	(31,001)
Gain on disposal of interests in subsidiaries, associates and jointly controlled entities	105,765	17,348	154,360	222,864	278,059
Share of results of jointly controlled entities	145,618	225,649	266,846	141,849	172,635
Share of results of associates	40,638	42,475	72,370	7,032	161,537
Impairment loss recognised in respect of interest in a jointly controlled entity	–	–	–	(15,300)	–
Profit from ordinary activities before taxation	1,129,811	1,314,567	1,489,969	1,451,822	1,646,654
Taxation	(43,259)	(80,300)	(108,854)	(182,376)	(241,904)
Profit before minority interests	1,086,552	1,234,267	1,381,115	1,269,446	1,404,750
Minority interests	(75,300)	(99,598)	(178,581)	(143,103)	(145,584)
Profit for the year	1,011,252	1,134,669	1,202,534	1,126,343	1,259,166
Earnings per share – basic	HK\$1.14	HK\$1.27	HK\$1.34	HK\$1.22	HK\$1.34
	As at 31 December				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
ASSETS AND LIABILITIES					
Total assets	14,980,454	14,494,442	14,836,204	16,462,662	17,075,454
Total liabilities	(3,000,295)	(2,454,138)	(1,915,487)	(2,346,307)	(2,203,680)
Minority interests	(369,407)	(401,062)	(482,309)	(618,549)	(380,934)
Shareholders' funds	11,610,752	11,639,242	12,438,408	13,497,806	14,490,840
Shareholders' equity per share	HK\$13.10	HK\$12.96	HK\$13.85	HK\$14.42	HK\$15.32