

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

## 綜合損益表

Year ended 31 December 2003  
截至二零零三年十二月三十一日止年度

		Notes 附註	2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元 (Restated) (重列)
TURNOVER	營業額	5	<b>4,623,309</b>	4,348,888
Cost of sales	銷售成本		<b>(4,232,291)</b>	(4,017,991)
Gross profit	毛利		<b>391,018</b>	330,897
Other revenue and gain	其他收益及收入	5	<b>23,301</b>	27,135
Selling and distribution costs	銷售及分銷開支		<b>(103,991)</b>	(94,712)
Administrative expenses	行政開支		<b>(149,830)</b>	(143,871)
Other operating expenses	其他經營開支		<b>(34,737)</b>	(41,452)
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利	6	<b>125,761</b>	77,997
Finance costs	財務費用	7	<b>(20,245)</b>	(21,588)
Share of profits and losses of:	應佔溢利及虧損：			
Jointly-controlled entities	共同控制企業		<b>515</b>	(6,184)
Associates	聯營公司		<b>7,067</b>	7,719
PROFIT BEFORE TAX	除稅前溢利		<b>113,098</b>	57,944
Tax	稅項	10	<b>(24,079)</b>	(2,018)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利		<b>89,019</b>	55,926
Minority interests	少數股東權益		<b>1,155</b>	4,270
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務純利	11	<b>90,174</b>	60,196
DIVIDENDS	股息	12		
Interim	中期		<b>4,448</b>	2,224
Proposed final	擬派末期		<b>12,745</b>	8,896
			<b>17,193</b>	11,120
EARNINGS PER SHARE – HK CENTS	每股盈利 – 港仙	13		
– Basic	– 基本		<b>19.8</b>	13.6
– Diluted	– 攤薄		<b>N/A 不適用</b>	N/A 不適用