

# Consolidated Profit and Loss Account

For the year ended 31st December, 2003

	Note(s)	2003 RMB'000	2002 RMB'000
			(Note 41)
Turnover	3, 40(a)	<b>10,109,557</b>	7,319,455
Cost of sales	40(a)	<b>(7,727,125)</b>	(5,411,134)
Gross profit		<b>2,382,432</b>	1,908,321
Other revenue	3	<b>178,137</b>	51,296
Selling expenses		<b>(621,266)</b>	(364,491)
General and administrative expenses	40(a)	<b>(615,591)</b>	(625,020)
Other operating expenses		<b>(51,347)</b>	(50,286)
Operating profit	4	<b>1,272,365</b>	919,820
Interest income	3, 5	<b>52,672</b>	43,617
Interest expense	6	<b>(167,111)</b>	(171,286)
Share of profits less losses of:			
Jointly controlled entities		<b>(36,853)</b>	92,724
Associated companies		<b>131,954</b>	20,704
Profit before taxation		<b>1,253,027</b>	905,579
Taxation	7	<b>(153,033)</b>	(146,610)
Profit after taxation		<b>1,099,994</b>	758,969
Minority interests		<b>(163,547)</b>	(108,122)
Profit attributable to shareholders	8	<b>936,447</b>	650,847
Dividends declared	9	<b>77,751</b>	35,295
Basic earnings per share	12	<b>RMB0.2554</b>	RMB0.1775
Diluted earnings per share	12	<b>RMB0.2533</b>	N/A