

FIVE YEAR FINANCIAL SUMMARY

The following is a summary of the results and of the assets and liabilities of the Group for each of the five years ended 31 December 2003.

	2003	2002	2001	2000	1999
	HK'M	HK'M	HK'M	HK'M	HK'M
Year ended 31 December		(As restated)	(As restated)	(Note b)	(Note a & b)
Results					
Turnover	1,470.6	1,465.9	1,441.8	1,668.6	1,719.1
Profit (loss) before taxation	29.1	33.1	72.0	(55.7)	37.8
Taxation	(6.3)	(9.1)	(14.4)	(12.8)	(13.2)
Profit (loss) before minority interests	22.8	24.0	57.6	(68.5)	24.6
Minority interests	(4.3)	(3.5)	(5.7)	(0.4)	(6.5)
Net profit (loss) for the year	18.5	20.5	51.9	(68.9)	18.1

	2003	2002	2001	2000	1999
	HK'M	HK'M	HK'M	HK'M	HK'M
At 31 December		(As restated)	(As restated)		
Assets and liabilities					
Total assets	2,711.5	2,380.5	2,279.5	2,546.6	2,675.6
Total liabilities	(1,395.9)	(1,065.7)	(967.0)	(1,267.5)	(1,318.5)
Minority interests	(57.1)	(56.2)	(65.0)	(75.6)	(78.6)
Shareholders' funds	1,258.5	1,258.6	1,247.5	1,203.5	1,278.5

Notes:

- (a) The accounting policies on goodwill and long services payments were changed in 2001 and the figures prior to 2000 have not been restated to reflect this change.
- (b) The figures of 2001 and 2002 have been restated to reflect the adoption of the Statement of Standard Accounting Practice 12 (Revised) "Income taxes" as described in note 2 to the financial statements. The figures prior to 2001 have not been restated to reflect this change.