

## SUMMARY OF FINANCIAL INFORMATION

A summary of the results, assets and liabilities of the Group for the last five financial periods, is as follows:

	For the year ended 31st December,				
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>
<b>RESULTS</b>					
Turnover	<u>67,276</u>	<u>87,939</u>	<u>129,677</u>	<u>83,442</u>	<u>58,535</u>
Profit (loss) from operations	23,856	29,666	44,510	(6,786)	5,273
Finance costs	(411)	(587)	(361)	(49)	(513)
Impairment loss on investment securities	-	-	-	-	(4,000)
Amortisation on premium of investment in joint controlled entities	-	-	-	-	(300)
Share of results of jointly controlled entities	<u>751</u>	<u>-</u>	<u>-</u>	<u>(847)</u>	<u>1,084</u>
Profit (loss) before taxation	24,196	29,079	44,149	(7,682)	1,544
Income tax (expense) credit	<u>(3,249)</u>	<u>(3,124)</u>	<u>(3,001)</u>	<u>179</u>	<u>(1,011)</u>
Net profit (loss) before minority interest	20,947	25,955	41,148	(7,503)	533
Minority interest	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18</u>
Net profit (loss) for the year	<u>20,947</u>	<u>25,955</u>	<u>41,148</u>	<u>(7,503)</u>	<u>551</u>
	<b>1999</b> <i>HK\$'000</i>	<b>2000</b> <i>HK\$'000</i>	<b>2001</b> <i>HK\$'000</i>	<b>2002</b> <i>HK\$'000</i>	<b>2003</b> <i>HK\$'000</i>
<b>ASSETS AND LIABILITIES</b>					
Total assets	54,263	70,544	144,825	138,122	174,585
Total liabilities	(41,686)	(34,602)	(16,952)	(12,532)	(48,182)
Minority interest	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(262)</u>
	<u>12,577</u>	<u>35,942</u>	<u>127,873</u>	<u>125,590</u>	<u>126,141</u>

*Note:* The Company was incorporated in Bermuda on 9th May, 2001 and became the holding company of the Group with effect from 21st August, 2001 as a result of the Group Reorganisation. The results of the Group for each of the two years ended 31st December, 2000 and the assets and liabilities at the respective year end dates have been prepared on a combined basis as if the current group structure had been in existence throughout those years and have been extracted from the Company's prospectus dated 30th August, 2001.