

FIVE YEAR FINANCIAL SUMMARY

FOR THE YEAR ENDED 31ST DECEMBER, 2003

	1.4.1999 to 31.3.2000 <i>HK\$'000</i> (As restated)	1.4.2000 to 31.12.2000 <i>HK\$'000</i> (As restated)	1.1.2001 to 31.12.2001 <i>HK\$'000</i> (As restated)	1.1.2002 to 31.12.2002 <i>HK\$'000</i> (As restated)	1.1.2003 to 31.12.2003 <i>HK\$'000</i>
RESULTS					
Turnover	403,425	277,848	312,340	357,123	418,348
Profit (loss) from operations	27,058	(31,247)	(37,276)	(43,845)	19,561
Finance costs	(12,731)	(11,409)	(14,338)	(13,139)	(13,066)
Share of loss of an associate	–	–	–	(291)	(1,989)
Amortisation of goodwill of an associate	–	–	–	(145)	(1,156)
Share of profit of a jointly controlled entity	780	2,930	2,369	2,464	4,964
Profit on disposal of a discontinued operation	–	–	–	–	6,044
Profit (loss) before taxation	15,107	(39,726)	(49,245)	(54,956)	14,358
Taxation	(2,511)	(1,885)	67	(770)	(1,424)
Profit (loss) before minority interests	12,596	(41,611)	(49,178)	(55,726)	12,934
Minority interests	(425)	22,449	23,440	19,678	710
Profit (loss) for the year/period	12,171	(19,162)	(25,738)	(36,048)	13,644
	31.3.2000 <i>HK\$'000</i> (As restated)	31.12.2000 <i>HK\$'000</i> (As restated)	31.12.2001 <i>HK\$'000</i> (As restated)	31.12.2002 <i>HK\$'000</i> (As restated)	31.12.2003 <i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	1,012,106	990,859	920,185	920,633	889,966
Total liabilities	(328,809)	(345,639)	(326,009)	(381,025)	(343,434)
Minority interests	(85,236)	(68,321)	(43,015)	(24,495)	(24,212)
Shareholders' funds	598,061	576,899	551,161	515,113	522,320

Note: Prior year's figures have been adjusted to reflect the change in accounting policy for the adoption of Statement of Standard Accounting Practice No. 12 (Revised) "Income Taxes" as described in note 2 to the financial statements.