

**綜合損益賬**
**Consolidated Profit and Loss Account**

截至二零零三年十二月三十一日止年度

For the year ended 31 December 2003

			二零零三年 2003 千港元 HK\$'000	二零零二年 2002 千港元 HK\$'000
		附註 Note		
營業額	Turnover	3	748,740	579,194
銷售成本	Cost of sales		(469,031)	(365,257)
毛利	Gross profit		279,709	213,937
其他收益	Other revenues	3	945	1,156
分銷成本	Distribution costs		(27,355)	(15,471)
行政開支	Administrative expenses		(203,865)	(158,269)
其他經營開支淨額	Other operating expenses, net		(1,192)	(613)
經營溢利	Operating profit	5	48,242	40,740
融資成本	Finance costs	6	(1,459)	(1,657)
除稅前溢利	Profit before taxation		46,783	39,083
稅項	Taxation	7	(5,642)	(7,271)
除稅後溢利	Profit after taxation		41,141	31,812
少數股東權益	Minority interests		317	—
股東應佔溢利	Profit attributable to shareholders		41,458	31,812
股息	Dividends	9		
— 中期股息(已支付)	— Interim dividend (paid)		5,689	43,636
— 末期股息(建議)	— Final dividend (proposed)		13,784	—
			19,473	43,636
每股基本盈利	Basic earnings per share	10	21.9 HK cents 港仙	19.4 HK cents 港仙
每股攤薄盈利	Diluted earnings per share	10	21.8 HK cents 港仙	N/A 不適用