

## FINANCIAL SUMMARY

31 December 2003

The consolidated income statements of the Group for the financial years 1999 to 2003 and the consolidated balance sheets of the Group as at 31 December 1999, 2000, 2001, 2002 and 2003 are as follows:

### RESULTS

	Year ended 31 December				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover	192,137	242,130	163,986	115,381	144,654
Profit/(loss) from operations	55,711	49,906	25,903	(4,034)	24,268
Finance costs	(40)	(77)	(105)	(10)	
Profit/(loss) before taxation	55,671	49,829	25,798	(4,044)	24,268
Taxation	(8,463)	(8,611)	(4,333)	262	(4,617)
Profit/(loss) before minority interests	47,208	41,218	21,465	(3,782)	19,651
Minority interests	(36)	(9)	38	43	–
Profit/(loss) attributable to shareholders	47,172	41,209	21,503	(3,739)	19,651

### ASSETS AND LIABILITIES

	At 31 December				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Total assets	149,673	179,400	228,093	203,868	206,831
Total liabilities	(49,298)	(37,562)	(24,108)	(27,465)	(29,920)
Minority interests	(29)	(38)	–	–	–
Shareholders' funds	100,346	141,800	203,985	176,403	176,911

*Note:* Pursuant to a group reorganisation scheme in preparing for the listing of the Company's shares on The Stock Exchange of Hong Kong Limited, the Company became the holding company of the Group on 6 June 2001. The summary of consolidated balance sheets and the consolidated income statements as at and for the years ended 31 December 1999 and 2000 were prepared as if the current group structure had been in existence throughout those years.