

FINANCIAL YEAR SUMMARY

31 December 2003

(Expressed in Renminbi unless otherwise stated)

	1999 RMB'000	2000 RMB'000	2001 RMB'000	2002 RMB'000	2003 RMB'000
Results					
Turnover	91,391	120,445	274,328	336,816	378,378
Profit from operations	40,874	51,737	104,901	126,050	163,368
Finance costs	(3,582)	(3,315)	(3,251)	(802)	(13,523)
Profit from ordinary activities before taxation	37,292	48,422	101,650	125,248	149,845
Taxation	—	(6,289)	(14,574)	(16,550)	(39,388)
Profit attributable to shareholders	37,292	42,133	87,076	108,698	110,457
Assets and liabilities					
Fixed assets	79,351	73,383	70,784	116,834	136,024
Deposits for acquisition of fixed assets	—	—	—	5,300	—
Deferred tax assets	—	—	—	—	993
Prepaid rental	—	—	3,933	14,733	28,466
Net current assets	918	56,019	66,151	244,041	397,927
Total assets less current liabilities	80,269	129,402	140,868	380,908	563,410
Non-current liabilities	—	(7,000)	(7,000)	—	(89,676)
	80,269	122,402	133,868	380,908	473,734
Paid-in capital	41,535	41,535	8	42,400	43,485
Reserves	38,734	80,867	133,860	338,508	430,249
	80,269	122,402	133,868	380,908	473,734
Earnings per share					
— Basic	RMB6.2 cents	RMB7.0 cents	RMB14.5 cents	RMB14.0 cents	RMB13.8 cents
— Diluted	N/A	N/A	N/A	N/A	RMB13.6 cents

Notes:

- The results of the Group for each of the three years ended 31 December 1999, 2000 and 2001 have been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganization had been in existence throughout those years. The results of the Group for each of the two years ended 31 December 1999 and 2000 were extracted from the Company's prospectus dated 30 January 2002.
- The Company was incorporated in Bermuda on 27 July 2001 and became the holding company of the companies now comprising the Group as a result of the Group's reorganization which was completed on 17 January 2002.