

# Financial Summary

|                                  | For the year ended 31 December |                  |                  |                  | 2003<br>HK\$'000   |
|----------------------------------|--------------------------------|------------------|------------------|------------------|--------------------|
|                                  | 1999<br>HK\$'000               | 2000<br>HK\$'000 | 2001<br>HK\$'000 | 2002<br>HK\$'000 |                    |
| <b>RESULTS</b>                   |                                |                  |                  |                  |                    |
| Turnover                         | 744,421                        | 1,518,830        | 1,527,305        | 1,525,406        | <b>1,815,356</b>   |
| Profit before taxation           | 47,722                         | 34,464           | 183,672          | 389,245          | <b>1,030,664</b>   |
| Taxation                         | (5,736)                        | (7,049)          | (10,499)         | (16,068)         | <b>(48,654)</b>    |
| Profit before minority interests | 41,986                         | 27,415           | 173,173          | 373,177          | <b>982,010</b>     |
| Minority interests               | (5,980)                        | (6,385)          | (56,202)         | (78,748)         | <b>(203,960)</b>   |
| Profit for the year              | 36,006                         | 21,030           | 116,971          | 294,429          | <b>778,050</b>     |
| <b>At 31 December</b>            |                                |                  |                  |                  |                    |
|                                  | 1999<br>HK\$'000               | 2000<br>HK\$'000 | 2001<br>HK\$'000 | 2002<br>HK\$'000 | 2003<br>HK\$'000   |
| <b>ASSETS AND LIABILITIES</b>    |                                |                  |                  |                  |                    |
| Total assets                     | 2,090,643                      | 2,188,592        | 2,966,479        | 3,365,046        | <b>4,754,704</b>   |
| Total liabilities                | (652,415)                      | (706,547)        | (1,321,962)      | (1,331,096)      | <b>(1,716,425)</b> |
| Minority interests               | (260,091)                      | (282,857)        | (368,757)        | (454,734)        | <b>(704,604)</b>   |
| Shareholders' funds              | 1,178,137                      | 1,199,188        | 1,275,760        | 1,579,216        | <b>2,333,675</b>   |

Note: The results for the two years ended 31 December 2003 have been extracted from the audited consolidated income statement as set out on page 37 of the financial statements.